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MILFORD, NEW HAMPSHIRE



2000 TOWN REPORT

~~Cover Photo – 11th Annual Great Pumpkin Festival~~

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~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF SELECTMEN~

Richard D. D'Amato, Chairman
Robert E. Courage, Vice-Chairman
Peter R. Leishman
Richard H. Mace
John E. (Jack) Ruonala

Term Expires 2003
Term Expires 2002
Term Expires 2001
Term Expires 2001
Term Expires 2003

~TOWN ADMINISTRATOR~

Lee F. Mayhew

~DIRECTOR OF PUBLIC WORKS/~

~ADMINISTRATIVE HEAD OF WASTEWATER TREATMENT PLANT~

William F. Ruoff

~ CHIEF OF POLICE~

Frederick G. Douglas, Jr.

~FIRE CHIEF~

Richard J. Pauley, Jr.

~FINANCE DIRECTOR/ASSISTANT TOWN ADMINISTRATOR~

Katherine E.L. Chambers

~TOWN CLERK/TAX COLLECTOR~

Margaret A. Langell

~LIBRARY DIRECTOR~

Arthur L. Bryan

~ASSESSOR~

Gregory A. Heyn

~DIRECTOR OF PLANNING & COMMUNITY DEVELOPMENT~

William G. Parker

~BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER/HEALTH OFFICER~

Kevin A. Lynch

~DIRECTOR OF PUBLIC WELFARE~

Patti Z. Horne



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~~~MILFORD, NH TOWN OFFICERS~~~

~NASHUA REGIONAL PLANNING COMMISSION~

**Richard D. D'Amato
Lee F. Mayhew**

~BUDGET ADVISORY COMMITTEE~

**Rodny Richey, Chairman
Chester A. Whitten, Jr.
Kevin Anderson
Frank Farr**

**Nancy Amato
Donald Boggis
Christopher Pank
James Philbrick
Laurie Burnham**

~CONSERVATION COMMISSION~

**Diane Fitzpatrick, Chairman
Hub Seward, Vice-Chairman
Rodney DellaFelice
Robert Walsh
Chris Guida
Pierce Rigrod
Richard Medlyn, Alternate
Chris Costantino, Alternate
Judy Gross, Alternate
Rita Carroll, Conservation Coordinator
Peter Leishman, Selectmen's Representative**

**Term Expires 2001
Term Expires 2001
Term Expires 2002
Term Expires 2003
Term Expires 2001
Term Expires 2003
Term Expires 2002
Term Expires 2000
Term Expires 2001**

~PLANNING BOARD~

**Walter Murray, Chairman
Paul Amato, Vice-Chairman
Noreen O'Connell
Faye Richey
Larry Anderson
Marion Vallier
Richard D. D'Amato, Selectmen's Representative**

**Term Expires 2002
Term Expires 2002
Term Expires 2001
Term Expires 2003
Term Expires 2003
Term Expires 2003**

~ZONING BOARD OF ADJUSTMENT~

**Katherine Bauer, Chairman
Steve Bonczar, Vice-Chairman
Leonard Harten
Robert Levenson
Richard Westergren
Timothy Arel, Alternate
Kevin Taylor, Alternate
John E. Ruonala, Selectmen's Representative**

**Term Expires 2003
Term Expires 2002
Term Expires 2003
Term Expires 2001
Term Expires 2002
Term Expires 2001
Term Expires 2002**

~~~MILFORD, NH TOWN OFFICERS~~~

**~DOWNTOWN ONGOING IMPROVEMENT TEAM~
~(DO-IT)~**

**Frank Manley, President
Chuck Worcester, Immediate Past President
Jim D'Amato, Vice-President
Kent Chappell, Treasurer
Gemma Dreher, Secretary, President Elect
Lee Mayhew, Advisory
Andrea Galligher, Downtown Coordinator**

**Robert Courage
Jack Ruonala
Noreen O'Connell
Judy Gross
Bill Parker
Sue Blothenburg
Mark Constable**

**~TOWN HALL AUDITORIUM RESTORATION COMMITTEE~
~(THARC)~**

**Sandy Hammond, Chairman
Katie Chambers, Vice-Chairman/Treasurer
Carol Drescher, Secretary**

**Louise Callahan
Sue Holcombe
Augusta Law**

**~MILFORD INDUSTRIAL DEVELOPMENT CORPORATION~
~(M.I.D.C.)~**

**Alvan Hicks, President
Tom Brennan, Vice-President
Michael Perrella, Treasurer
Michael Monks
Paul Amato
William Parker, Ex-Officio
Lee Mayhew, Ex-Officio**

**Mel Reeve
Stephen Boucher
Jack Rounala
Gemma Dreher
Bob Sager
Robert Courage
Mike Cole**

~JOINT LOSS MANAGEMENT COMMITTEE~

**Tom Neforas, Chairman
Fred Douglas
Kevin Lynch
Caroll Carbonneau
Richard Pauley
Eric Schelberg
Art Bryan
Nelson Taylor
Bill Ruoff
Lee Mayhew, Ex-Officio**

**Jim Deffely
Phyllis Baker
Steven Rougeau
David Boucher
Steven O'Keefe
Alan Locicero
Tim Beers
Shirley Wilson
Maria Brown, Secretary
Bob Courage, Ex-Officio**

We have asked all Department Heads to review the fees that are charged for specific purposes. As revenues are raised, this helps to offset some of the tax increases.

Also, we feel that the Planning Board is moving in the right direction by recommending that voters approve at this year's Town Meeting an increase in lot sizes in the rural zone. This would limit the number of homes in this zone, thereby potentially requiring fewer schools.

An appraisal of the Town was completed this year. Some people were unhappy with their new appraisal. We have found some discrepancies and are working with the appraisal firm to see that these are corrected.

An important part of the Town's operations is the performance of our employees. We are pleased to report that, overall, we have found this to be excellent. As the Town grows, each position becomes more complicated and demanding but, nevertheless, our employees are up to the challenge.

We trust we are serving you, the citizens, well. If not, please let us know. We cannot make everyone happy – but we try!

Respectfully submitted,

Richard D. D'Amato, Chairman

~~~~~

## ~ ZONING BOARD OF ADJUSTMENT ~

In 2000 the Zoning Board of Adjustment heard twenty-six cases, one less than in 1999. Fifteen applications were for special exceptions including five home occupations. Nine requests were for variances, and two appeals of administrative decisions.

Our Board meets the first and third Thursdays of the month. If you are interested in serving as an Alternate Member, please call the Planning and Building Office in the Town Hall at 673-7964.

Again, special thanks to Shirley Carl, our Secretary, who does a splendid job with all of our paperwork and other duties.

Respectfully submitted,

*Katherine H. Bauer, Chairman*



## **~ BUDGET ADVISORY COMMITTEE REPORT FOR 2000 ~**

### **Introduction**

The Budget Advisory Committee (BAC), consisting of the following residents of Milford: Nancy Amato, Kevin Anderson, Don Boggis, Laurie Bumham, Frank Farr, Chris Pank, Jim Philbrick, Rodney Richey, and Chet Whitten met 20 times (approximately 550 people hours) between July 2000 and February 2001. These meetings were either work sessions; discussions with Department managers, the Board of Selectmen (BOS), the Town Administrator, or presentations to the public. Individual committee members also met with Department managers, toured Town facilities, and conducted research regarding budget issues. This report is the result of the diligent efforts of all committee members to accomplish the BAC mission for the Town of Milford.

The Committee would particularly like to thank Katie Chambers, Finance Director, for her outstanding support in providing all the reports and information we requested. Further, the Committee would like to extend its appreciation to those Department Managers who provided Mission Statements and the additional information that was often requested by the Committee. This level of cooperation enabled the BAC to become better informed about the goals, challenges and status of the departments.

### ***I. Budget Planning and Preparation Process***

The Budget Advisory Committee (BAC) held its first meeting in July of 2000. The Committee began meeting at that time to support the Town Administrator's expectation of having the 2001 Budget ready for review in August. Unfortunately, the BOS and Town Administrator were not successful in establishing a budget preparation process that would prevent a flurry of activity at the end of the year. Although the BAC received some tentative Budget information during August and September, the BOS initial 2001 Budget was not received until October 10th. Budget requests and potential changes were continuing to be accepted from Town Organizations at the November 27th BOS meeting.

The BAC recommends that the BOS and the Town Administrator revise the Town's Budget Planning Process with specific dates by which all requests for "next year's" Town Budget funding must be submitted. The BAC further recommends that the BOS Approved Budget for the following year be provided to the BAC by the first Monday after Labor Day each year.

Similarly, the BAC recommends that the BOS and the Town Administrator establish specific dates by which all requests for Warrant Articles must be submitted to the BOS. The BAC further recommends that the BOS Approved Warrant Articles (with BOS recommendations) be submitted to the BAC by the first Monday of October each year.

### ***II. Budget Advisory Committee (BAC) Budget Concepts and Concerns***

#### **1. Justification of Funds Requested**

The BAC review of the proposed 2001 Town Budget was based on the concept that the Town Departments should be able to explain how the funds they request are needed to support the services

provided to the Town. Each Department was invited to provide the BAC with a synopsis of their services and responsibilities (their "Mission"). The BAC asked Department managers to describe their services in a list of activities or numerically as in the number of fire calls or miles of roads resurfaced. The BAC then discussed the connection between the Department's services to the funds being requested for 2001 operations. The BAC believes following such a concept will result in more realistic budgeting than just reviewing what has been appropriated and spent for each account and sub-account for previous years.

The BAC recommends that the BOS, the Town Administrator, and all Department managers adopt quantifiable measures of their service and support activities to improve their ability to accurately project future budget needs.

## **2. Town Personnel Growth**

The BAC is concerned about the costs associated with further growth in the number of Town employees. Fringe benefits alone now cost over \$1M or 12% of the current Town budget. Several Department managers stated they believe more employees are needed. New positions (or upgrade of part time to full time) must be weighed against the position's ability to "repay" its cost such as the request for upgrade of the Assessing Office technician from part to full time.

The BAC recommends that the BOS, the Town Administrator, and all Department managers review current employee positions to ensure positions are appropriately allocated. Additionally, the BAC recommends that personnel additions be incorporated into the Capital Improvement Plan (or a similar financial growth plan). Such plans should be updated and submitted each year with each Department's budget, with full, quantified justification for any requested position additions.

## **3. Fees for Town Services**

A source of revenue for the Town is the fees which we are authorized to charge for certain services provided to residents or others requesting action of Town officials. The BAC is pleased to note that the BOS is considering increases in some of those fees. The only basis the BAC has heard discussed for the increases, however, are the previous fee and the fees charged by surrounding towns.

The BAC recommends that the BOS review, during the first six months of 2001, all Town service fees. The review should also consider any new fees for services which should be initiated. Department managers should provide information which will enable the BOS to compare the cost of the service to the fee being charged.

The BAC further recommends that special attention be placed on establishing the true cost of water production and the profit expected to be returned by the Water Department. The total cost of production should include the cost of fixed plant and equipment as well as any indirect costs such as management and administrative support from the Town.

## **4. Town Growth and the Budget**

Milford continues to experience an increase in residential and commercial growth. This growth is requiring more services expense without an equivalent income from tax revenues. As has occurred in the past, tax increases for all property owners are the governmental response to these increased costs of services.

The BAC recommends that an Impact Fee Ordinance be prepared to help break the continuing upward spiral of Town expenses. Avoiding this action is no longer acceptable, in light of the recent court rulings (even if they are overturned). A credible Capital Improvement Plan (CIP) with full, quantifiable justification for anticipated needs must be part of this action.

#### **5. Budget Planning for Two Years and Five Years into the Future**

Milford can no longer afford to limit budget planning to a single year time frame. A business operation of our size and level of responsibility needs to be making financial plans for two (2) and five (5) years into the future. The BAC was pleased to note that the BOS and Town Administrator made some steps toward multi-year budget planning in the initial stages of the 2001 budget process. This effort needs to be continued in 2001 for 2002 through 2006.

The BAC recommends that, during the budget preparation process conducted in 2001, the BOS and the Town Administrator obtain detailed (account, sub-account, line item) budget requests from each Department for 2002 and 2003. The BAC further recommends that the Departments prepare high level budget requests (account and sub-account) for the years 2004 through 2006 for submission 30 days after submission of the 2002 and 2003 budget requests. With these future budget requests and a viable CIP the BOS will be able to project and publicize the anticipated tax impact of the Town's expenses for each of the next five years. Admittedly, the accuracy of these projections will diminish in the "out-years"; however, the projections will be better than no projection or plan.

### ***III. The Budget (Structure, Accounts, Sub-accounts)***

The BAC finds the Town Budget to be unwieldy and inconsistent. There are 38 expense accounts with proposed totals for 2001 which range from \$1,850 for "Emergency Management" to \$1.5 Million for the "Police Department". The Department of Public Works has nine (9) separate accounts for a total DPW budget of \$1.9 Million (not including Water Department and Waste Water Treatment Facility). Account titles are often not descriptive of the actual expenses such as (1) "Other Human Services" which is actually contributions to selected charities and (2) "Other Highway/Streets" which records the cost of electricity for Town funded street lights.

The BAC recommends that the Town Budget account structure be reorganized to accomplish the following:

- Reduce the number of "department" level accounts
- Depict each account consistently
- Reflect all funds which are expended by or managed by each department (such as the annual costs of lease purchase agreements).

The Budget Advisory Committee has submitted a list of specific recommendations regarding each Department/Account to the Board of Selectmen and the Town Administrator for review.

Respectfully submitted,

Rodny M. Richey, Chairman



# MILFORD AMBULANCE SERVICE

1 UNION SQUARE • TOWN HALL • MILFORD, NH 03055

PHONE (603) 673-1087 • FAX (603) 673-2273

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## ~ANNUAL REPORT~

During the year 2000, Milford Ambulance Service continued its important charge of providing ambulance coverage for the Town of Milford in a proud and professional manner.

**Activity:** The Service responded to a total of 925 calls, an increase of 15 calls over 1999, or a 2% increase. 1,074 patients were evaluated and/or treated with 915 resulting in patient transports and 159 resulting in no transport.

During the year, the Service again had the honor of assisting with the entry of a baby into the world. These are always happy and proud moments for our members.

**Billing & Revenue:** Of \$371,535 in generated revenue, the Service collected \$276,945 through December 31, 2000. These funds were deposited in the general fund, offsetting the overall cost of providing ambulance coverage to the taxpayer. The net budget impact for 2000 is estimated to be approximately \$75,000.

**Membership & Training:** Volunteers, encompassing National Registered Emergency Medical Technicians at the Basic, Intermediate and Paramedic levels, continue to be the backbone of the Service. During 2000, the volunteer staff covered over 39,456 hours of call shift time in a professional and compassionate manner. Additionally, mandatory continuing education exceeded 1,400 hours. Continuing education covered such topics as patient assessment and intervention, cardiac care, airway control, cervical spine immobilization and more.

In 2000, the Service recruited six new members to offset the loss of four members. The new attendants completed, or are in the process of completing, a Field Training Program (FTP). The FTP is a Service-initiated program designed to orient new members to Milford Ambulance Service operations and assisting the trainee in applying their new EMT skills in the field.

The lack of volunteers to staff both ambulances continues to be a problem for the Service. Efforts geared toward recruitment and retention continue.

**Community Education:** The Service taught several Cardio-Pulmonary Resuscitation (CPR) courses during the year. Many citizens took advantage of this life-saving training. Additionally, the Service trained and certified several staff members of Hampshire Hills in both CPR and the use of an Automatic External Defibrillator (AED). The AED training was put to good use by the staff at the end of 2000 with the "save" of a Hampshire Hills member!

**Facility:** During the year, the Service provided input to the Safety Complex Study Committee approved at the 2000 Town Meeting. This committee was formed to analyze the current and future space needs of the Town's three emergency departments. The Committee worked diligently throughout the year to analyze options and provide recommendations to the citizens.

The recommendations that have been put forth for Town Meeting include: a warrant article for a new police facility at their current location and land purchases adjacent to the fire station for the eventual construction of an addition to the fire station and a new ambulance facility. These recommendations are the result of many hours of research and meetings. For this, and their insight, I would like to thank the members of the Committee. I encourage Milford residents to consider the needs of the departments in light of the increasing requests for services from these departments and corresponding equipment and manpower required to handle the requests.

To the personnel of the Milford Ambulance Service – “*Thank you*” for the dedication, professionalism and quality pre-hospital emergency healthcare that you provide and practice on a consistent basis.

On behalf of Milford Ambulance Service, I would like to thank the Town and my colleagues for their continued support during 2000. We will continue to provide quality emergency pre-hospital care while earning your respect, trust and support in 2001.

Respectfully submitted,

**Eric Schelberg, Director**

~~~~~



During 2000, Milford Ambulance Service was dispatched 925 times. The following graphic is a monthly breakdown of the requests for service:

<u>Month</u>	<u>Monthly Total</u>	<u>YTD</u>
January	90	90
February	73	163
March	83	246
April	63	309
May	68	377
June	77	454
July	79	533
August	89	622
September	68	690
October	91	781
November	64	845
December	80	925

TOWN OF MILFORD

ASSESSING DEPARTMENT

~ 2000 ANNUAL REPORT ~



A revaluation was completed by Cole-Layer-Trumble for April 1, 2000. The final values were given by CLT in late October and the Selectmen accepted the mass appraisal of our community. A tax rate was set on October 23rd and new tax bills went out November 3, 2000.

The Selectmen have certified the new assessment and sales information for the 2000 Equalization Municipal Sheets Certificate mandated by the Department of Revenue Administration. A true measure of the revaluation has not been determined by the DRA and will not be known prior to the printing of this Annual Report.

The Town of Milford continues to grow which is evident in the number of permits to be addressed for the new tax year. The Assessing Department records show 330 building permits scheduled for site review and project another 110 before the beginning of the new tax year on April 1, 2001. Thirty five percent (35%) of the known permits are new construction.

This is the first year in the history of the Town of Milford that the Assessing Department's record system is totally automated. The current total of parcels is 5,081 of which 4,931 are taxable. Sixty seven percent (67%) are residential-type properties in this incorporated Town of 24 square miles in land area.

The Town-wide revaluation is an event, but the maintenance of the total inventory is ongoing. Your Assessing Department will strive to make sure our Town has the most up-to-date and accurate values for setting the tax rate each and every year.

Respectfully submitted,

Gregory A. Heyn, Assessor

The following statistics were the basis of the 2000 property taxes:

Total Property Taxes Assessed	\$19,078,468
Less: War Service Credits	\$ (64,351)
Total Property Tax Commitment	\$19,010,818

Net Town Valuation with Utilities (for local rate calculation)	\$722,691,530
Net Town Valuation without Utilities (for state education tax calculation)	\$710,108,130

Tax Assessed		Net Valuation		Rate
\$ 4,108,461	÷	\$710,108,130	=	\$ 5.79 per thousand, state education tax
<u>\$14,970,007</u>	÷	<u>\$722,691,530</u>	=	\$20.71 per thousand, local property taxes
\$19,078,468				

TAX RATE HISTORY

		2000	
School	*\$19.06	=	71.93%
Town	\$ 5.75	=	21.70%
County	\$ 1.69	=	6.37%
Total	\$26.50		100.00%

		1999	
School	*\$14.34	=	67.61%
Town	\$ 5.33	=	25.13%
County	\$ 1.55	=	7.26%
Total	\$21.21		100.00%

		1998	
School	\$20.62	=	74.17%
Town	\$ 5.67	=	20.40%
County	\$ 1.51	=	5.43%
Total	\$27.80		100.00%

		1997	
School	\$18.95	=	73.36%
Town	\$ 5.22	=	20.21%
County	\$ 1.66	=	6.43%
Total	\$25.83		100.00%

* Includes State Property Tax



~ THARC – 2000 REPORT ~

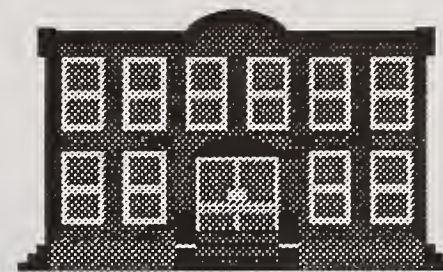
MILFORD
TOWN HALL
AUDITORIUM
RESTORATION
CORPORATION

Although THARC did not participate in the 11th Annual Pumpkin Festival in 2000, an event THARC began in 1990 and worked on for 10 years, the committee remains a group dedicated to the air conditioning project for the Milford Town Hall Auditorium.

Presently, our fundraising has been limited to the sales of the pewter Town Hall ornament, available at the Town Clerk's Office. In the future, when the full amount needed for the project has been raised, THARC will work with the Board of Selectmen toward the completion of this task.

Respectfully submitted,

Sandra Hammond, Chairman
THARC Committee



~ TOWN REPORT - 2000 ~

Over the past year, a total of 96 new, single-family home permits were approved. This is the largest number of new homes we have had in 12 years. Additions and renovation permits have been steady as in previous years. Replacement of manufactured homes within existing parks have been on the rise. These upgrades have been a benefit to the parks.

The commercial and industrial construction of new buildings has been steady and consistent with past years. There are large projects before the Planning Board for new commercial/industrial buildings and 2001 will be very active.

The Insurance Service Office Inc. (ISO) completed its evaluation of all the Building Codes and grading classification. The Town of Milford was graded Number Six – ten being the highest and one being the lowest. In reviewing the results, the weakness is in training and certification. The strong points are experienced personnel, plan review, inspection methods and certificate of occupancy compliance. Overall, comparing results with code officials in other Towns, our grading is equal or better.

As Health Officer, the year 2000, had two major issues that kept us busy. One was the West Nile Virus. I have been active, keeping up-to-date with this virus by attending State sponsored meetings for all health officials. The main conclusion is, when the warm weather returns, the threat will again arise. I will keep the Board of Selectmen and the public informed as to any new information.

The other issue is private wells. Have you tested your well recently? Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected. What types of contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

Arsenic	Bacteria	Fluoride	Nitrate
Radium	Radon	Sodium	
Uranium			
Volatile Organic Chemicals (VOCs).			

You can learn more about this by visiting the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

Respectfully submitted,

Kevin A. Lynch, Building Inspector/Code Administrator

BUILDING PERMIT STATISTICS

Single-family.....	96
Miscellaneous residential additions/renovations.....	168
New commercial/industrial.....	11
Miscellaneous commercial/residential.....	35
Manufactured home replacements.....	10
Electrical permits.....	198
Plumbing permits.....	114
Driveway permits.....	78
Sign permits.....	25



Milford Conservation Commission

One of our most successful projects in the year 2000 was the acquisition of the old Brookline and Milford Railroad property. The railroad ceased using the tracks years ago and the rails were taken up for the war effort making this property a wonderful walking trail. This land is a strip averaging 66 feet wide and runs south from behind the DPW Garage on South Street for three miles to Brookline. There was one gap in the new trail but the Commission successfully negotiated a permanent trail easement through private property to complete the connection. The "Granite Town Rail-Trail" will be officially opened in the spring of 2001 with a presentation on April 20th at 7pm in the Milford Town Hall Auditorium. This will be free to the public and include a slide show presented by the Rails-to-Trails Conservancy. We are also planning a guided walk on Saturday morning, April 21st. Maps of the trail will be available at that time. Anyone wishing more information about using the trail before the grand opening, please call our office at 672-1070.

Commission members took advantage of many opportunities for education during the year. Several members attend the Municipal law Lecture series each year given by the New Hampshire Municipal Association. Three of our members are taking an intensive land stewardship training workshop with the Society for the Protection of New Hampshire Forests.

A group of seniors at the University of New Hampshire completed a wetland inventory of the Hartshorn and Purgatory Brook watersheds. When all the wetlands in town have been inventoried and compared, the Commission will have a list of significant wetlands in need of special attention.

Another success story is the protection of 48 acres of forest habitat through a conservation easement. The easement allows the owners to continue using the land as they have always done but does not allow them or a future owner to clear-cut the trees or subdivide the land. This is one of the best ways to protect natural areas or farm lands. There is little cost to the Town, the owners continue to own and use their land, and a valuable resource is protected. Easements can be written in a variety of ways to best suit the wishes of the owners and the Commission. With the passing in Concord of the LCHIP program (see <http://www.lchip.org>) and the concern in town over the loss of valuable farm land to development, the Commission will be seeking further opportunities to protect Milford's agricultural soils. The Souhegan River was accepted into the Rivers Management and Protection Program in the year 2000 and also deserves our protection efforts.



The Conservation Commission's Policy & Procedure Manual is now complete. This document will assist us procedurally as we conduct our business. In 1997, we adopted our Mission Statement. In 1999, we continued the process with chapters titled "Members", "Meetings" and "Office". The process was concluded in the year 2000 with chapters titled "Land Acquisition and Management" and "Water Resource Protection." This entire document, including links to all our sources along with an extensive appendix, can be found on our Web site, <http://www.ci.milford.nh.us/conservation/index.html>. The Commission's Web site continues to expand with minutes of past meetings. We plan to eventually go all the way back to 1968. The old minutes help put a perspective on our work and include past discussions of some current topics e.g., Osgood Pond. To assist visitors to the Web site, we have added a search engine.

The Milford Conservation Commission holds its monthly meetings on the second Thursday of each month at 7 pm in the Selectmen's Meeting Room. Our meetings are open to the public and you are welcome to attend.

Respectfully submitted,

Diane Fitzpatrick, Chair

**Milford Conservation Commission
Financial Report – year ending 12/31/00**

Appropriated Funds

Account Title	Appropriated	Expended	Balance 12/31/99
Conservation Coordinator	\$8,892.00	\$7,718.75	\$1,173.25
Printing	\$500.00	\$484.98	\$15.02
Training/Staff Development	\$975.00	\$1,387.85	(\$412.85)
Travel		\$364.00	(\$364.00)
Deeds & Plans		\$204.97	(\$204.97)
Other Contracted Services	\$650.00	\$891.44	\$352.90
Appropriated Distribution		\$1,113.50	(\$1,950.30)
Telephone	\$750.00	406.76	\$313.24
Office Supplies	\$595.00	\$517.21	\$77.79
Postage	\$200.00	\$151.57	\$48.43
Dues	\$750.00	\$583.00	\$167.00
Land Maintenance	\$350.00	\$7.97	\$342.03
Equipment	\$200.00	\$0.00	\$200.00
Totals	\$13,832.00	\$13,812.00	\$0.00

Special Funds

	Town Forest Fund	Nees Bequest	Land Fund	Accumulative Fund
Balance 01/01/00	\$62,990.64	\$6,499.81	\$13,194.49	\$6,103.71
Income, Interest	\$1,267.45	\$208.22	\$1,488.17	\$201.70
Income, Other	\$0.00			\$1,113.50 (unexpended appropriation - 2000)
Expended	(\$3,158.67)	(\$1,182.00)	(\$12,128.41)	(\$737.94)
Transfer	(\$36,000.00)		\$36,000.00	
Available Balance 12/31/00	\$25,099.42	\$5,526.03	\$38,554.25	\$6,680.97

MILFORD FIRE DEPARTMENT

~ ANNUAL REPORT ~

It is with great pleasure that I submit the Annual Report of the Milford Fire Department for 2000. I am pleased to report that *your* Fire Department has continued to move forward in many areas as a result of the persistence and hard work of many individuals. As last year, this report will outline where the Fire Department has had success and attempt to present areas that need attention.

ACTIVITY LEVEL: The Milford Fire Department responded to 870 requests for assistance during 2000. This is a slight decrease of six incidents from 1999. In 2000, we supported more than 10,500 man hours of Fire Department activity. I believe one reason for the decline in incidents is due to the significant amount of rainfall during the spring and summer which dramatically reduced the potential for brush and wood area fires. However, as the year closes, our response to chimney fires and heating system related emergencies has increased. I urge all residents to make sure your heating systems are serviced at least annually and, please, take all necessary safety precautions with space heaters. These precautions include maintaining adequate clearances to combustibles, never leaving them unattended, and testing your smoke detectors weekly. In addition, should you own a kerosene or other liquid fuel-fired unvented unit, make sure you utilize proper refueling techniques and have a carbon monoxide detector on each level of your home.

At the present time, the only two full-time positions on the Department are the Chief and Fire Inspector. It should be noted that the Town of Milford is the largest community in the State (in terms of population and land area) that is still served by a predominantly on-call Fire Department. This is a tribute to both Department members and the Town itself, as it illustrates the spirit and dedication to the community that Milford residents are known for. The Board of Firewards and I will continue to work diligently at maintaining an effective and responsive "on-call" Department to the extent that acceptable response times and manning levels are maintained.

TRAINING: All Department members are required to be a minimum of State Level I certified and rescue certified within two years of joining. Each member is required to make a minimum of two drills a month (company and rescue related) in addition to periodic Department wide drills and a host of miscellaneous training activities. In addition, seven Department members participated in Incident Command School, and one member earned State Firefighter Level IA certification. Overall, the members of this Department participated in over 2700 hours of training in 2000.

FIRE PREVENTION: The Fire Prevention Division has continued to be extremely busy during the year. In May, we were able to hire a full-time Fire Inspector with this position being approved at last year's Town Meeting. This Department was very fortunate to hire Captain Alan Locicero, an 18-year veteran of the Department who previously served as part-time Fire Inspector and Assistant Building Inspector. Alan brings a wealth of knowledge and experience to the position and has worked extremely hard in our life safety and fire prevention efforts to include initiation of the "Risk Watch" public education curriculum in the Middle School this fall.

In 2000, this Department issued 238 gas permits, 23 oil burning permits, 21 other mechanical permits, 12 blasting permits and 567 outside burning permits. In addition, 238 other life safety and fire prevention inspections were conducted. This Department has initiated comprehensive life safety and fire prevention compliance efforts in the large apartment complexes and places of assembly in the community. Over a reasonable time period, these efforts will result in addressing significant existing life-safety issues (lack of fire alarm and sprinkler systems, non-compliant exits, etc.) in the various occupancies. And, as last year, our public education programs continue to be in high demand with activity in the school systems, extinguisher training in industry and business occupancies, and our annual Pumpkin Festival open house which brought in more than 4,000 people to the fire station.

EQUIPMENT: As a result of the overwhelming generosity of the community, this Department was able to raise over \$43,000.00 through donations for the purchase of two Bullard thermal imaging cameras. These cameras represent the latest development in infrared fire-fighting technology that enables rescuers to search for victims in dense smoke. Words cannot begin to express my appreciation for the ability to acquire this life-saving equipment. In addition, we have begun a four year program for the replacement of our self-contained breathing apparatus (SCBA). A number of our existing SCBA units are over twenty-five years old and the new replacement units are of lightweight construction with integrated voice communication and personal alert safety alarms. These new SCBA units will allow Department members to work more efficiently and safely in structural fire-fighting operations.

This year, we are requesting \$35,000.00 in the form of a Warrant Article to replace our existing rescue extrication "Jaws of Life" tool which is now sixteen (16) years old. This is a vital piece of equipment that is used to cut and pry open vehicles so that victims may be removed from the vehicle in a manner that is safer and provides for quick emergency medical intervention. The existing tool has served the Town well over the years but it is showing its age due to increased use. In addition, the construction materials and methods used in newer vehicles makes it increasingly difficult to perform cutting and prying tasks with our older generation rescue tool.

FACILITY AND APPARATUS: The fire station is now equipped with a vehicle exhaust removal system which was approved at last year's Town Meeting. This system is working very well and will provide for a healthier and cleaner work environment for many years to come.

The Safety Complex Study Committee has worked very hard over the last year to recommend solutions to the space needs of the Ambulance, Fire, and Police Departments. After much study, this Committee is recommending the acquisition of four parcels of land adjacent to the existing fire station for expansion of the building and the construction of a new Ambulance

facility. The space needs of both Departments are critical and, in the coming year, we will be housing two pieces of equipment outside because there is simply no room in the fire station. In addition, we desperately need a training classroom, more office and storage space, and living quarters for storm coverage and extended emergency operations. Our space problems need to be addressed at this time and I ask your support for the funding to purchase this property.

We are also asking for \$33,000.00 in the form of a Warrant Article for needed repair work on Engine 4, a 1987 Pierce pumper/tanker. This work includes a complete overhaul and re-build of its pump, rust removal and re-painting, and much-needed new radios. I believe if we invest a relatively small amount of money in this truck now, the life expectancy of this apparatus will be extended by another two to four years beyond its 20-22 year life span. Finally, Engine 2, a 1980 Mack, is scheduled to be replaced in 2002. This piece of apparatus has deteriorated significantly over the last two years in terms of body rust/rot, and, pump-related repairs. The cost of replacing this Engine will most likely be in excess of \$350,000.00. At the present time, the Town has a balance of approximately \$32,000.00 in the Fire Apparatus Capital Reserve Fund. With the cost of new fire apparatus increasing at 5-10% per year, many surrounding communities have re-instituted – or increased their annual contributions to – Capital Reserve Funds in order to reduce borrowing costs. I continue to believe that a regularly-funded Capital Reserve Program stabilizes the tax rate and offsets the increasing cost of fire apparatus replacement. We have not funded the Fire Apparatus Capital Reserve Account for the last three years and the Town must give serious consideration to re-instituting this funding.

CONCLUSION: As you've seen, this has been an extremely busy year for the Fire Department. As the Town continues to grow, *your* Fire Department will do its very best to respond to your expectations and needs. In the past year, we have expanded our fire prevention and public education capabilities and continued to improve our skills and abilities through enhanced and improved training.

I would like to thank the Board of Firewards for their confidence and assistance. In addition, I would like to express my appreciation to the Board of Selectmen for their continued ongoing support of this Department. I have also enjoyed working with the Town Administrator and my fellow Department heads and thank all for their assistance throughout the year.

In this very hectic and fast-paced society, the members of this Department continue to serve the community at all hours of the day and night, in many difficult and often dangerous situations. This service requires that Department members spend time away from their families, friends, and, employers, but their commitment continues to be constant and ever present. Accordingly, to the members of the Milford Fire Department, your Chief acknowledges and appreciates your dedication and professionalism. Again, I will say without hesitation that this Department is made up of the most-dedicated and caring individuals in the fire service. In closing, the members of the Milford Fire Department join me in wishing you a happy and safe 2001.

Respectfully submitted,

Richard J. Pauley, Jr., Fire Chief

2000 Incident Report

Calls by Situation Found	Total
Building Fires	8
Chimney Fires	10
Vehicle Fires	13
Brush Fires	11
Outside Structure	5
Appliance	6
Illegal Burn	19
Good Intent	45
Controlled Burn	11
Mutual Aid Given	
Building Fires/Brush Fires/Misc.	12
Rescue Calls	
Medical Assists	34
Motor Vehicle Accidents	39
Extrications	18
Police Assist	3
Hazardous Condition Calls	
Alarm Activation/Smoke Removal	43
Carbon Monoxide Alarm	9
Malfunction	44
Unintentional/False/Malicious	26
Electrical/Heating/Water	33
Fuel Spills/Leaks/Wash-down	20
Hazardous Materials/Explosions	9
Bomb Threat	0
Service Calls	452
Total Calls	870

452 calls were direct requests to the fire station, 418 calls were toned-out or requested through the Milford Area Communications Center.

Milford Area Communication Center

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

The Milford Area Communications Center, nicknamed *MACC Base*, had a very successful year 2000. The center provides centralized emergency dispatch services for six towns in the Souhegan Valley, including Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those six towns.

The first contact people have with any emergency service is with a highly-trained dispatcher. This year, *MACC Base* dispatchers handled over thirty-one thousand calls for service for the various emergency agencies that it serves. Calls ranged from structure fires, affecting many people, to ambulance calls involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, that 911 operators in Concord are responsible for providing emergency communications, these 911 operators only route calls to emergency dispatchers at *MACC Base*. It is *MACC Base* personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

Despite operating with a significant staff shortage throughout most of 2000, *MACC Base* has managed to maintain two emergency dispatchers on duty almost twenty-four hours a day during the entire year. Like many businesses in the private sector, public service agencies, such as *MACC Base*, have faced a difficult challenge recruiting and maintaining good personnel. The screening process for applicants is thorough, the training process is intensive, and the work itself is extremely demanding, in both scheduling and content. Emergency centralized dispatch has evolved into a sophisticated and highly-technical career that demands the highest levels of expertise and training. It is also the most economical and effective method devised for providing emergency communications services to our towns.

In June, *MACC Base* said goodbye to its longest-serving director, Joan Wetherall. Ms. Wetherall left to pursue other interests and opportunities in private industry. As of year's end, the Board of Governors continued to seek a suitable replacement for the Director's position.

Emergency dispatchers routinely deal with the public when people are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, often under extremely adverse conditions, and *MACC Base* is privileged to have a dedicated group of professionals standing vigil over the six communities it serves. The center looks forward to another year of dedicated service to the people of the Souhegan Valley, and to their continued support.

Respectfully submitted,

Nelson Taylor, Acting Director

Police · DPW · EMS · Fire
Serving the emergency needs of the Souhegan Valley

~ ANNUAL REPORT OF THE PARKS and RECREATION COMMISSION ~
~ PARKS and RECREATION DEPARTMENT ~

2000 completes the fourth full year of operation of the Parks and Recreation Department. It has been exciting to work with several organizations and volunteers in conducting new recreational activities and special events for Town residents.

Mission Statement... The Parks & Recreation Commission has three goals which presently guide its direction. First, provide a variety of quality, self-supporting recreation and leisure programs for all age groups, needs, and interests within the community. Second, utilize the existing parks and recreation facilities within the Town to their best advantage establishing formal partnerships between the Town, schools, and other facility providers. Third, develop long-range master plans for existing and future recreation facilities and recreational programming.

THANKS...The Parks and Recreation Commission and Department wish to recognize all of the community organizations, merchants, industries, businesses and individuals for their unselfish support of recreation and sport activities within the Town. We salute the literally hundreds of volunteers who gave a most precious gift to our community and its people - THEIR TIME! We are proud and inspired by your dedication and sense of caring for the community.

ACCOMPLISHMENTS for 2000 are noted below:

1. Special recognition is in order for the Milford Lions and Lioness Clubs for the outstanding efforts in fundraising and construction of the Milford Skate Park at Keyes Field, a fabulous addition to Milford's recreational facilities and opportunities to Milford residents!
2. The Public Works Dept. assisted with the rebuilding of the Keyes pool main drain. New starting platforms were purchased for Keyes Pool and installed. The Keyes Field tennis courts received an asphalt overlay, surface re-coating, new fencing and gates.
3. Organized and conducted Town-wide special events, with the assistance of several organizations, Town departments and business sponsorships; Easter Egg Hunt, Halloween Parties, July 4th. Fireworks, Diamond Skills Baseball Competition, Water Carnival, ice rink, Pumpkin Festival Haunted House, and Children's Games. Pleased to co-sponsor Milford Concerts of the Nashua Chamber Orchestra, the Ubaka Hill African Drum workshops and dance, and health programs with St. Joseph Hospital, Community Health Education and Wellness Division.



4. Continued the operation of the Summer Band Concert Series at Emerson Park. The 12 concert series was well attended, with bands performing superbly. Thanks to the Masonic Lodge, Parks Dept., and Police Dept. for their assistance with the concert logistics!



5. Developed and supervised programs and activities for residents of all ages, as summarized in the attendance chart. Successfully conducted a unique and innovative summer camp merger with the Boys and Girls Club forming "Camp Souhegan" this summer at Keyes Field. Continued summer youth specialty weeks, extended youth trip and Milford On Wheels trip programs, Senior Citizen activities, health and fitness programs; fun for all ages!
6. Hosted the Granite State Swim Association State Swim Meet as well as the Rotary Swim Meet, at Keyes Pool, and Vidbel's Olde Tyme Circus at Keyes Park with the Knights of Columbus.
7. Continued development of the General Frank E. Kaley Park, securing permits from NH Wetlands Bureau, completing all phases of the archeological survey, complete redesign of the park entrance including center turning and exit lanes.
8. Updated recreation facility management plan with Keyes, Shepard and Adams Parks, and Elm Street Field. Reviewed park needs with Field Study Committee, conducted field and park inspections.

RECREATION REVOLVING FUND... The purpose of this fund is to receive all fees and donations, and expend charges for programs and activities, keeping most recreation activities self-supporting. These funds are carried over each year. The Commission's plan regarding the use of the fund balance is: Programs and Publicity 20%, Special Events 25%, Facility Projects 30%, Scholarships 5%, and Retained Management Reserve 20%.

As noted, it is the *Policy* of the Parks & Recreation Commission to conduct programs at a low cost to Milford residents, while attempting to be self-supporting. Some special events and activities remained *free* to the public, funded through the Recreation Revolving Fund, such as the Easter Egg Hunt, Halloween & Christmas events, some senior citizen programs, Water Carnival and ice rink operations. 40% of the wages for the Recreation Administrative Assistant is funded by the Revolving Fund. Also several facility improvement projects were completed with Revolving Fund monies which included pool starting blocks and scoreboard wiring. For year 2000, the total amount of taxpayer savings for the three areas listed above (wages, facility projects and programs) totaled approximately \$15,800.

RECREATION ATTENDANCE FIGURES for 2000

A summary of the department's programs is listed giving participation figures and number of programs offered. Please give us your input and suggestions, as well as volunteer assistance so we may develop and execute a well-rounded slate of programs.

PROGRAMS & ACTIVITIES	NUMBER OF PROGRAMS OFFERED	NUMBER OF PARTICIPANTS
<u>Youth Programs</u>		
Summer Programs	31	609
Swimming Lessons	67	772
Special Events	9	1488
Trips	8	46
Classes, Vacation & Other	69	2221
Sub-Total:	184	5136
<u>Senior Citizen Programs</u>		
Trips	16	149
Programs & Classes	28	562
Sub-Total:	34	711
<u>Adult and Family Programs</u>		
Health and Fitness	14	1098
Trips	7	220
Classes & Other	11	80
Sub-Total:	32	1398
<u>Special Events</u>		
Holiday (Christmas, Halloween, Easter, 7/4)	6	1180 (no tally for July 4 th .)
Dances & Performances	17	749
Other (Winterfest, Pump. Fest., Concerts)	18	2705
Sub-Total:	41	4634
<u>Facility/Other Programs</u> (these figures are <i>NOT</i> in the Grand Total below)		
Pool: Resident Tags issued		2546 (- 8%)
Non-Resident Pass entries		384 (- 36%)
Ice Rink (open skating & hockey)		no tally
GRAND TOTAL for 2000		
	301 (-7%)	11,879 (+ 8%)

PROGRAM GOALS for 2001

1. Foster cooperation and coordination efforts between community groups, organizations and schools regarding programs and facility use (ongoing).
2. Continue providing new, year-round activities, trips, special events, and quality services to the community, organizations and residents, within our resources, and for all ages. Examples being a more comprehensive trip program, additional adult-related activities, broadening youth offerings, improvements in holiday special event programming.
3. Pursue and coordinate hosting of the GSSA State Swim Meet and summertime Circus at Keyes.
4. Research the need for a Park Monitor or Supervisor for summer special events and general parks facility supervision. Improved management of the Skate Park.
5. Evaluate and extend summer youth programming in conjunction with Boys & Girls Club (Summer Day Camp, Youth Trips, Teen Activities).
6. Foster communication methods with the public making it easier to contact and register for recreational activities.

FACILITY GOALS for 2001

1. Organize and coordinate efforts of community organizations for the purchase and installation of new playground equipment at Keyes Park, and establish a general Town Parks Clean-up Day.
2. Continue fundraising and development of Kaley Park and other Town Parks and Recreation facilities.
3. Seek funding for irrigation and field improvements at the Keyes Baseball Field.
4. Purchase and install amenities for the Town Parks - replacement due to vandalism or age (picnic tables, bleachers, BBQ grills, drinking fountain, park benches, etc). Fencing and gates replaced.
5. Electrical improvements for the Keyes Pool Filter Room and main service panel for the Park.
6. Continue work on the Long-Term Recreation Facilities Project Plan.

The Recreation Staff and Commission recognize the many challenges that lie ahead and will make every effort to provide quality activities to Milford residents at minimum cost while remaining primarily self-supporting for programs and activities.

Respectfully submitted,

Reed MacNeilage, Chairman

Caroll J. Carbonneau, Director

TOWN OF MILFORD

PLANNING AND COMMUNITY DEVELOPMENT



~ ANNUAL REPORT – 2000 ~

The work activity in the Milford Planning and Community Development Department reflected the strong local, state and national economy. This past year saw an increase in the number of both residential subdivisions and commercial/industrial site plans from the previous years (which were increasingly busy themselves). Concurrent with the number of new development applications was an increase in the complexity of the projects, presenting a challenge for the Department and the Planning Board to insure that new development be in accordance with Town policies and regulations.

There were 28 subdivision applications approved in 2000, which ranged in size from minor two-lot subdivisions and lot line adjustments to a 41-lot open space cluster development planned between Federal Hill and Ponemah Hill Roads. The total number of new residential lots approved by the Planning Board (not including elderly and retirement housing) was seventy. Based upon initial pre-development meetings with developers and landowners, the Town may see subdivision applications for another one hundred residential lots this next year. Most of this residential growth will be concentrated in the Mile Slip Road (southwest corner) area of Town, and north of the Souhegan River in the northwest corner of Town.

In addition to subdivision activity, there were 27 site plan applications this past year. These ranged in size from minor additions to existing commercial buildings, to two major developments – the proposed Richmond Development commercial center on Nashua Street (proposed for two restaurants and a large retail “box”) across from Lorden Plaza, and a 186-unit elderly and retirement housing development to be located on Prospect Hill, off Tonella Road. This project will include 98 condominium units (detached and attached), a 40-unit elderly apartment complex, and a 48-unit assisted-living complex. As with all land development projects, this Department provided the assistance to the Planning Board necessary to make rational decisions regarding project impacts.

Throughout the year, this Department continued its assistance in the ongoing implementation of goals and tasks outlined in the *1999 Master Plan Update*. This support focused primarily on developing an overall town-wide traffic and access management plan and an overall town-wide water resources protection plan, efforts that should be complete by the end of 2001. Additionally, a top priority of the Department was providing technical planning support to the Planning Board, the Milford Industrial Development Corporation, the School District, and the Select-

men in the long-range land use of the BROX Property, as a resource for community facilities, conservation, and economic development. In addition, the Department is providing the technical assistance required by the Planning Board in its continued efforts in capital improvements planning, impact fee analysis and implementation, subdivision and site design criteria revisions, the development of Kaley Park, and cultural and natural resource protection.

In closing, I would like to thank my fellow Department staff members, my co-workers in the Town, the thoughtful and challenging Planning Board, the Board of Selectmen, and townspeople for their support of the planning process. And, as always, I encourage people to become aware of and involved in the issues and opportunities that face our Town. Our Department is here to serve.

And finally, I wish to express our sense of losing a cherished resource and supporter of the community, in the loss of Vivian Barry, whose spirit still helps the Planning Department "put it all in perspective".

Respectfully submitted,

Bill Parker, Director

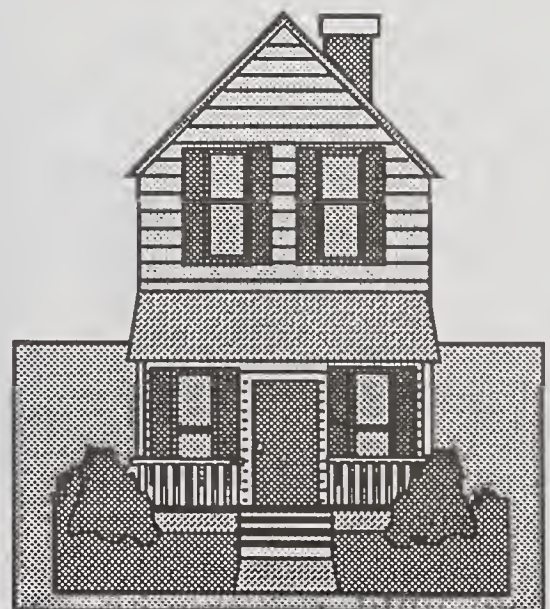
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## ~ PLANNING BOARD ~

Planning Board thoughts from this past year:

A big thanks to the voters for approving the zoning amendments that we proposed last year. The Town now has effective and rational regulations for telecommunications, adult entertainment, and for more open space and resource protection in new subdivisions. The Town has a new cell tower up and running, and most people do not even know where it is.

The Board had several large projects come before us during the past year, which, when completed, should become positive additions to the community. The elderly housing development on Tonella Road will benefit a society that is starting to mature in age and see lifestyles changing. We need to have living choices for this maturing population. The commercial complex that is in the process of becoming a reality, across from Lorden Plaza, will both change the entryway into Milford and provide another tax-positive, commercial land use. The changes to Nashua



Street approved for this development will help the traffic flow in this increasingly busy area. A large forty-one home residential project off Federal Hill Road will emerge as a well-thought out subdivision. A road connection between Federal Hill and Ponemah Hill Road will serve as a major safety benefit.

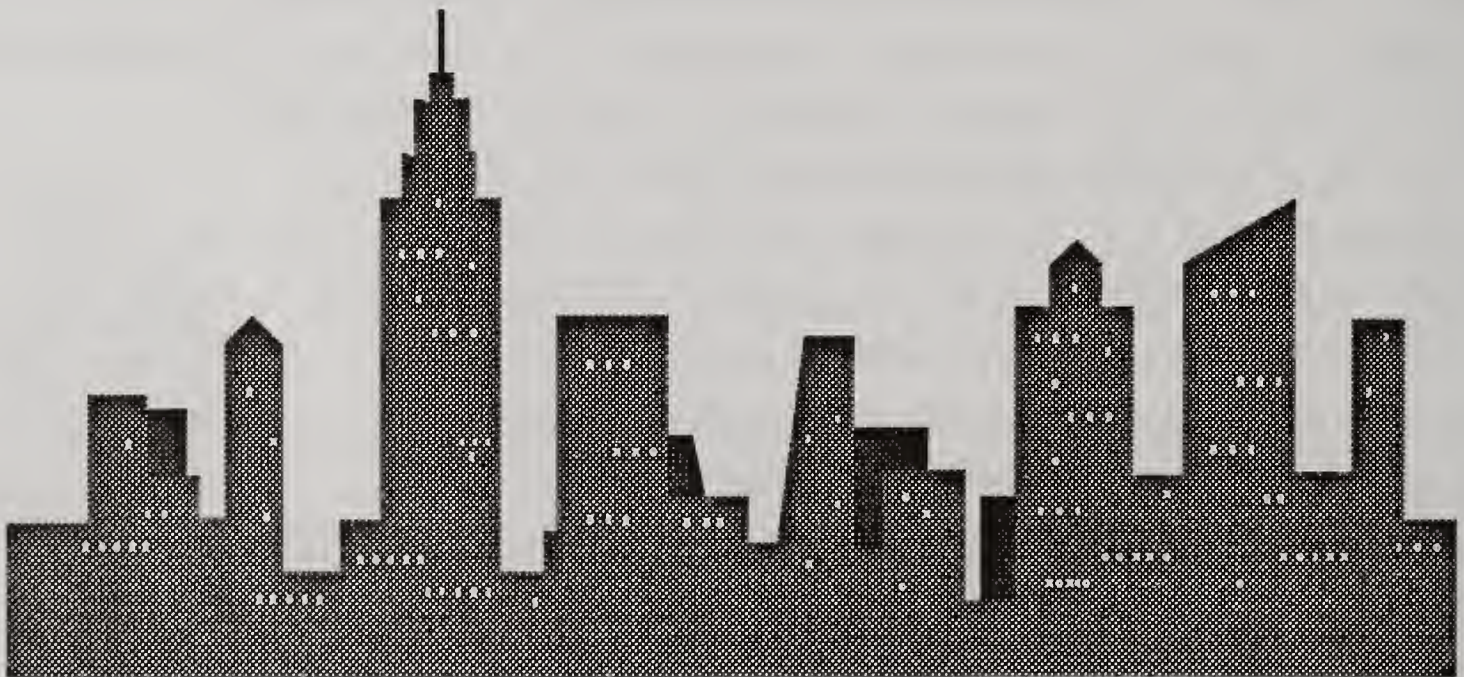
This year the Board is asking for several zoning changes that we feel will help us continue to keep an orderly growth pattern to the Town. As many of you know, a lot of our Town services are continuing to strain from some of this growth, and the Board feels that by encouraging balanced growth our local economy will continue to prosper. We have a very good future in the proper development of the industrial portion of the BROX Property, and as the industrial and commercial segment of our economy grows, it should bring about a better proportioned and needed property tax balance.

This past year the Planning Board was faced with the loss of Vivian Barry, whose leadership, wisdom, and humor helped guide the Board through many challenges. Her efforts in support of the community will be difficult to replace.

I personally have had great pleasure in having had a say in some of the recent developments and look forward to continuing in the future. The present make-up of the Board is proving to be in a very proactive mood with a deep desire to keep Milford as Milford, while still having controlled growth.

Thank you,  
Respectfully submitted,

*Walter Murray, Chairman*





# MILFORD POLICE DEPARTMENT

589 Elm Street, Milford, NH 03055-4304



FRED G. DOUGLAS  
CHIEF OF POLICE

603-673-7742  
FAX 603-672-6025

## ~ 2000 ANNUAL TOWN REPORT ~

The Milford Police Department had a very productive year – not only in delivering a professional service to the citizens of Milford but in the area of enhancement of needed technology and equipment which we utilize daily. These improvements include, but are not limited to, new computer software/hardware, digital Dictaphone recording device, telephone system, copy machine, furniture upgrade, mobile and portable radio upgrade, camera equipment, and emergency equipment for patrol units. These upgrades will greatly improve many aspects of our job requirements in the service to the community.

This year's Annual Report will also have a different format in hopes of bringing more information to the citizens of Milford. Information relating to statistics, categories of crime, and the infrastructure of the department will be reported. These areas include: Personnel, Patrol Division, Detective Division, K-9 Unit, Annual Training, Department Structure, and Federal Grant Allocations.

**Personnel:** The Police Department is budgeted for twenty-three (23) sworn full-time police officers, six (6) sworn part-time police officers, two (2) full-time clerical personnel, four (4) part-time clerical personnel, one (1) administrative secretary to the Chief of Police, eight (8) crossing guards and one (1) part-time janitor for the building. The Department's sworn officers are broken into five specific divisions. There are three patrol squads within the patrol division, fourteen (14) patrol officers, six (6) part-time patrol officers and three (3) patrol sergeants. The detective division deploys two (2) detectives. The prosecution division has one (1) officer. The Command staff has one (1) Commander in charge of the Operations Division, one (1) Commander in charge of the Support Division and one (1) Chief of Police.

Many times, the Department finds a shortage of staff in the patrol division, primarily due to annual vacations, training days, military leave, sickness and other unexpected issues. In 1998,

Equal and Exact Justice to All

a study done by the Bureau of Justice from Washington D.C. indicated that the national statistics indicated that ,on average, there was (1) police officer (dedicated to the street) for every 404 people within that community. In 1996 another study was done by the same agency on the State of New Hampshire. This study indicated that there should be one (1) police officer (dedicated to the street) for every 500 people within the community. The population of Milford was last recorded at 13,000 by our department in 1998 when we participated in a survey done by the Town of Exeter, New Hampshire that indicated we were understaffed in the patrol division by three/four officers. In the near future, I anticipate preparing information for the Capital Improvement Plan and Master Plan committees that will, hopefully, assist in correcting this issue. Planning for the future will not only enhance our effectiveness but will also give back to the citizens of Milford a more professional and responsive law enforcement agency that is "proactive" rather than "reactive".

**Patrol Division:** The "backbone" of any law enforcement agency is the patrol division. Although we are understaffed in this division, the following "calls for service" were investigated. It would be too lengthy to list all of the "calls for service" our Department responds to. The categories listed below should be considered as general "calls for service." Please keep in mind that these statistics are conservative because of the new computer data conversion that occurred in July of this year. We were unable to obtain accurate statistics from our old computer software. Routine patrol time/statistics such as house checks, business checks, etc. are not included. These job functions absorb an extraordinary amount of patrol time and we hope to make these statistics available for next years' report.

### **TOTAL CALLS FOR SERVICE: 7360**

|                             |     |                              |      |
|-----------------------------|-----|------------------------------|------|
| Fatal/Accidents:            | 1   | Accidents:                   | 382  |
| Alarms:                     | 75  | Prohibited Sales of Alcohol: | 3    |
| Transportation of Alcohol:  | 4   | Possession of Alcohol:       | 7    |
| Animal complaints:          | 83  | Sexual Assaults:             | 48   |
| Motorists Assist:           | 38  | Civil Standbys:              | 13   |
| Criminal Mischief:          | 116 | Criminal Threatening:        | 30   |
| Endangering Child:          | 6   | Escorts:                     | 133  |
| Fire Calls:                 | 74  | Forgeries:                   | 12   |
| Harassment:                 | 61  | Juvenile Runaway:            | 16   |
| Medical Assists:            | 161 | Missing Persons:             | 9    |
| Mutual Aid:                 | 32  | Open Doors:                  | 74   |
| Robberies:                  | 1   | Shoplifting:                 | 4    |
| Stalking:                   | 7   | Suicides/Attempted Suicide:  | 12   |
| Suspicious Activity/Person: | 42  | Thefts:                      | 133  |
| Town Ordinance:             | 8   | Untimely Deaths:             | 2    |
| Violation/Protective Order: | 15  | Assaults:                    | 124  |
| Burglaries:                 | 32  | Attempted Burglaries:        | 1    |
| Disturbances:               | 71  | Domestic Disturbances:       | 158  |
| Arrests:                    | 334 | Summons and Warnings:        | 4476 |
| Chins Petitions:            | 12  | Wayward/Disobedient:         | 19   |

**Detective Division:** This division is support to the patrol division. The division was responsible for crime scene management and investigations of serious crimes throughout the year. The following are the statistics that this division investigated. Again, please realize that these statistics are conservative because of the computer conversion in July of this year.

**TOTAL INVESTIGATIONS: 552**

|                     |    |                            |     |
|---------------------|----|----------------------------|-----|
| Sexual Assault:     | 48 | Robbery:                   | 1   |
| Burglary:           | 32 | Arson:                     | 1   |
| Attempted Suicide:  | 3  | Assault:                   | 9   |
| Theft/Fraud:        | 57 | Untimely Death:            | 6   |
| Drug Cases:         | 6  | Kidnapping:                | 1   |
| Felon Poss-Firearm: | 1  | Domestic Violence Cases:   | 6   |
| Trespass:           | 6  | Child Custody/Abuse:       | 26  |
| Child Pornography:  | 3  | Fingerprinting/Employment: | 102 |
| Background Checks:  | 30 | Background Investigations: | 4   |
| Sex Offender Reg.:  | 42 | Other:                     | 165 |

**Prosecution Division:** The Prosecution Division continues to be an essential element of our Department. The following statistics are conservative, again as a result of the computer conversion.

**PROSECUTION TRIAL/APPEARANCE TOTALS: 199**

|                  |     |                     |    |
|------------------|-----|---------------------|----|
| Trials:          | 130 | Motion Hearings:    | 20 |
| Parking Tickets: | 461 | Juvenile Petitions: | 44 |

**Annual Training:** The Department exceeded our training goals for this year. In-Service training covered the following subject matters: defensive tactics level 1, use of force, interviews and interrogations, domestic violence, OC re-certification, tactical firearms, CPR/defibrillator, motor vehicle stop tactics, computer software training, laws of arrest, lifting techniques, defensive tactics level 2, involuntary emergency admission, crime scene management, and standardized field sobriety testing. Our Department also sent officers to the Police Standards and Training Council and to Specialized training.

One patrol sergeant attended the New England Institute of Law Enforcement Management at Babson College in Wellesley Massachusetts.

**TOTAL TRAINING HOURS: 2,281**

|                                   |           |
|-----------------------------------|-----------|
| In-Service training:              | 1,489 hrs |
| Police Standards Training Council | 164 hrs   |
| Specialized Training:             | 628 hrs   |



**K-9 Unit:** The Departments' canine unit continues to train on a monthly basis. Again, as in past years, "Enzo" and Officer Dean Hardwick continue to participate in demonstrations that are well received by both young and old. The total training hours and total number of times that this unit has been deployed are outlined below. Again not only is this unit a great asset to the community in a high-risk incident, but also continues to be instrumental as an important community-policing tool.

### DEPLOYMENT TOTALS: 114

|                                                              |     |
|--------------------------------------------------------------|-----|
| Building Searches (Alarms/Open Doors):                       | 83  |
| Field Searches (Criminal Suspects/Fugitives/Missing Person): | 24  |
| Public Demonstrations:                                       | 18  |
| Mutual Aid to other agencies:                                | 7   |
| Training Hours:                                              | 104 |

**School Resource Officer:** As we reported last year, the Department wrote and was granted a Federal Grant for a School Resource Officer (SRO). This program started in August of 2000 and continues for a three (3) year period. The officer was sent to D.A.R.E. Instructor's School, basic and advanced SRO School, and, most recently, D.A.R.E. High School Instructor's School. Much time was spent developing the job description, setting up an office within the school, writing the School and Police Department Agreement and, finally, scheduling D.A.R.E. programs and teacher workshops. Specifically, this program allows for our assigned officer to work within the SAU # 40 but, primarily, in the Middle School in concert with the school faculty, the administration, and, most importantly, our children. The D.A.R.E. program was received very well with 216 students graduating on April 13<sup>th</sup>. It was estimated that, between the parents, friends, and faculty members, there were over 700 people attending this graduation. One of the largest classes ever! Again, congratulations to the students, parents and faculty members for your support. The following statistics give some indication of our involvement with the school system in the past year.

### SCHOOL RESOURCE OFFICER STATISTICS

|                          |                                     |                        |                             |                       |
|--------------------------|-------------------------------------|------------------------|-----------------------------|-----------------------|
| Five                     | 25 minute                           | D.A.R.E. lessons       | 218 students                | 3 <sup>rd</sup> grade |
| Seventeen                | 45 minute                           | D.A.R.E. lessons       | 220 students                | 5 <sup>th</sup> grade |
| Eight                    | 45 minute                           | D.A.R.E. core programs | 220 students                | 5 <sup>th</sup> grade |
| One Class                |                                     | "Laws and Teens" class | 6 students                  | 8 <sup>th</sup> grade |
| Two Classes              |                                     | Fingerprinting         | 48 students                 | 3 <sup>rd</sup> grade |
| Three "presentations"    |                                     | Law Enforcement Career | 60 students                 | High School           |
| Two 6 wk. (after school) |                                     | Enrichment Programs    | 25 students                 | Middle School         |
| 34                       | Criminal Investigations             | 6                      | Possession of Tobacco       | Summon                |
| 2                        | Possession of Marijuana petitions   | 1                      | Arrest Warrant for Arson    |                       |
| 1                        | Warrant for Possession of Marijuana | 26                     | Warnings for Minor Offenses |                       |

**Federal Grant Allocations:** In this past year the Department made application for two (2) new Federal Grants and redefined another. Most of the allocations were utilized to enhance technology and equipment. The following is a summary of the Federal Grants acquired and the associated cost factors.

|                             |              |                  |                  |
|-----------------------------|--------------|------------------|------------------|
| School Resource Grant       | 3 year grant | \$125,000        | 10% match        |
| Bulletproof Vest Grant 2000 | completed    | \$ 1,980         | 50% match        |
| LLEBG 1998/2000 Grant       | completed    | \$ 15,678        | 10% match        |
| LLEBG 1999/2001 Grant       | pending      | \$ 44,453        | 10% match        |
| LLEBG 1999/2001 Grant       | pending      | <u>\$ 38,284</u> | <u>10% match</u> |
|                             | Total        | \$225,359        | Total \$17,095   |

**Municipal Resource (MRI) Report:** Upon being appointed to the position of Chief of Police, I was charged with reviewing the "recommendations/observations" documented in the report submitted to the Board of Selectmen. I was further required to implement changes where necessary. The command staff reviewed a total of one-hundred and three (103) "recommendations/observations." There were sixteen (16) considered, twenty-five (25) that are pending, and sixty-two (62) implemented. Because this is an on-going process, I expect additional implementations in the future.

Although it was an exciting and productive year for our Department, tragedy did strike us and our community on June 7, 2000 when Officer Brian P. Goulden died as a result of injuries he sustained in a motor vehicle accident. Officer Stephen Toom, who was seriously injured in the same accident, made a tremendous recovery and returned to work in December 2000. During this terrible incident, the outpouring of support from friends, co-workers, businesses and communities was nothing short of extraordinary. We at the Police Department wish to again thank everyone for their support. Although there is a constant emptiness in the hallways of the Police headquarters, Brian will never be forgotten and will always be remembered for his love and commitment to his community, his profession, and the citizens he was sworn to protect.

In closing I wish to thank all of the employees of the Milford Police Department for an outstanding year – clearly a reflection of each one of you and the dedication to your profession. Also, thank you to our new Command Staff, Captain Richard Fortin and Captain John Winterburn for their commitment to their Department and the community. A much deserved thank you to all other Town agencies for their professional relationship throughout the year which made this transition year as smooth as possible. Finally thank you to the Selectmen's Executive Assistant, Ruth Bolduc; Town Administrator, Lee Mayhew; Finance Director, Katie Chambers; Town Clerk, Margaret Langell; the Milford Board of Selectmen and all support staff.

To the community of Milford, public safety, community policing and maintaining a professional organization will again be of highest priority to you.

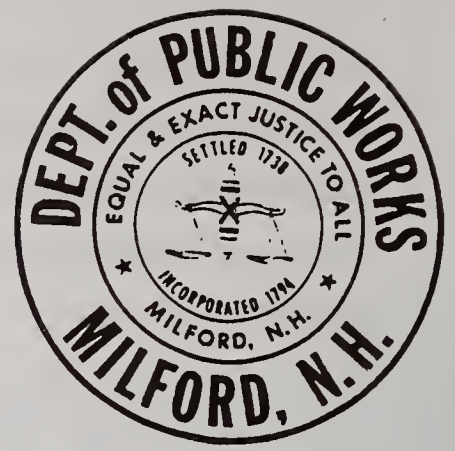
Respectfully submitted,

**Frederick G. Douglas, Jr., Chief of Police**

# MILFORD PUBLIC WORKS

TOWN HALL — 1 UNION SQUARE

MILFORD, NEW HAMPSHIRE 03055



CEMETERIES  
HIGHWAY DEPARTMENT  
PARKS AND PLAYGROUNDS  
SEWER DEPARTMENT  
TOWN BUILDINGS  
WATER DEPARTMENT

## ~ 2000 ANNUAL REPORT ~

RESPECTFULLY SUBMITTED BY: WILLIAM F. RUOFF, DIRECTOR

### REGULAR APPROPRIATIONS

**CEMETERIES** - In addition to the routine maintenance of the Town's five cemeteries which includes mowing, fertilizing where necessary and watering, the following projects were attended to:

**RIVERSIDE CEMETERY** – Drainage pipe was installed between Sections G and F to correct a flooding problem in that area. Stumps were removed in the area behind Section F and the area was rough graded for expansion in 2001. Also, numerous shrubs were removed at the request of the lot owners, and when salvageable these shrubs were placed in various parks throughout the community.

**NORTH YARD CEMETERY** – Soiland was contracted to regrade the roads with gravel to eliminate the mud problem.

**WEST STREET CEMETERY** – Medlyn Monument Company was contracted to repair various damaged headstones.

We continued to work with the cemetery software program which when completed will accurately organize all interments, locations, names, and dates. The old record-keeping system of lot cards was inaccurate and, for the most part, information was incomplete. The new program will ensure accurate up-to-date records. To-date 800 lots and over 1800 interments have been clarified, corrected, and updated in the new software system.

In addition to routine maintenance of the town's five cemeteries, other items attended to were:

One (1) Memorial stone was installed at the Riverside Memorial flag pole for the Sons of the American Legion.

Eleven (11) concrete foundations were installed for monuments.

Four (4) military markers were placed on veterans graves.

Twenty-eight (28) cemetery lots were sold:

1 Cremation  
5 Single Graves  
20 Two Grave Lots  
2 Four Grave Lots

Seventy-four (74) interments were attended to:

46 Full Interment  
28 Cremations

Cemetery Trustees:

Richard Medlyn, Chairman  
Leonard Harten  
Rosario Ricciardi

**~ CEMETERY - PERPETUAL CARE ~  
PAID IN 2000**

|                              |           |
|------------------------------|-----------|
| Steve & Julie Warriner       | \$ 300.00 |
| Jeanine M. Gagnon            | \$ 150.00 |
| Kenneth J. Prescott          | \$ 300.00 |
| Louise M. Hisman             | \$ 150.00 |
| Edwina M. Burke              | \$ 150.00 |
| Priscilla E. Beaudrault      | \$ 300.00 |
| Joseph Swiezynski            | \$ 150.00 |
| Diana Minton                 | \$ 300.00 |
| Mala Hebert                  | \$ 300.00 |
| Norman H. & Gayle C. Tucker  | \$ 150.00 |
| Andrea Breton                | \$ 225.00 |
| Lucille M. Bishop            | \$ 300.00 |
| Linda M. Wheeler             | \$ 150.00 |
| Jeraldine Hicks              | \$ 37.50  |
| Lois Densmore & Eliot Lubell | \$ 150.00 |
| Richard L. Dahl              | \$ 150.00 |

|              |                    |
|--------------|--------------------|
| <b>TOTAL</b> | <b>\$ 3,262.50</b> |
|--------------|--------------------|

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**CEMETERY
FLOWER FUND - 2000**

Estate of Phyliss S. Joslin	\$ 600.00
J. Colin Lizotte	\$ 600.00

TOTAL	\$ 1,200.00
--------------	--------------------

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**RIVERSIDE CEMETERY LOT FUND**

|                               |             |
|-------------------------------|-------------|
| Cash Balance, January 1, 2000 | \$19,498.19 |
|-------------------------------|-------------|

Income:

|                          |                    |
|--------------------------|--------------------|
| Sale of Lots             | \$ 5,787.50        |
| Greens/Device            | 690.00             |
| Tent                     | 1,565.00           |
| Interest                 | 310.36             |
| Vaults                   | 760.00             |
| Reimbursed/Charter Trust | 425.00             |
| <b>TOTAL</b>             | <b>\$ 8,336.21</b> |

Expenses:

|                       |                    |
|-----------------------|--------------------|
| Printing/Forms        | \$ 60.00           |
| Vaults                | 965.00             |
| Loam                  | 1,110.00           |
| Grading/Stump Removal | 1,307.50           |
| Computer Software     | 1,038.25           |
| Drainage              | 558.00             |
| Repurchased Lots      | 845.00             |
| Marker Replacements   | 435.00             |
| Monument Repairs      | 950.00             |
| Roadway Repairs       | 4,000.00           |
| Miscellaneous         | 515.00             |
| <b>TOTAL</b>          | <b>\$11,783.75</b> |

|                            |                    |
|----------------------------|--------------------|
| Balance, December 31, 2000 | <b>\$17,252.30</b> |
|----------------------------|--------------------|

**PUBLIC WORKS ADMINISTRATION** - This appropriation defrays cost of salaries and the other operating expenses of the office.

Records maintained by the Department of Public Works/Administration include cemetery, solid waste and recycling, accounts payables, payroll, water/sewer billings, and accounts receivables. Purchasing, planning, and scheduling are basic daily functions handled by the staff.

The department continues to work closely with the State's Department of Transportation in a number of areas including their plans to upgrade drainage and construct sidewalks in the area of Union Street and Osgood Road. The state also resurfaced North River Road from Mont Vernon Street to Elm Street.

The department continued to provide inspection services on several new roads being constructed as part of subdivision projects. Two (2) new roads were accepted in 2000 as Town streets – Helene Drive and Stonewall Drive. In addition 28 street opening permits and 85 driveway permits were issued and accepted.



The department participated in a number of community projects including the Household Hazardous Waste Collection Program, Kaley Park planning, Souhegan River Trail planning and initial construction, Downtown Ongoing Improvement Team (Do-It), and the Fiber Optic Cable Committee.

In 2000, the department started renovation of the South Street Pumping Station and in 2001 will relocate administrative offices to the new office space at South Street. This is part of an overall program addressing office space needs in the Town Hall.

Your Director wishes to thank the Board of Selectmen, other Town departments, boards, and commissions, public works employees, and especially the residents for their continued co-operation and support.

**HIGHWAY CAPITAL RESERVE FUND** – The \$25,000 appropriated along with the balance in this fund was earmarked toward the Town's cost share (20%) of the Union Street Reconstruction Project.

**HIGHWAY DRAIN MAINTENANCE** - All 921 catch basins in the Town's storm drain system were cleaned. This task is performed annually by an outside contractor.

Catch basins were rebuilt and repairs were made to storm drains on Amherst Street.

**HIGHWAY SUMMER MAINTENANCE** - Routine maintenance items that include street sweeping, grading of gravel roads, road ditching, roadside mowing, line painting, and equipment maintenance were carried out as scheduled.

As has been done over the last couple of years, excavated asphalt pavement, stockpiled from gas, water, and sewer excavations was crushed into a uniform product referred to as RAP (recycled asphalt pavement). This recycled material meets our standard specifications for crushed gravel and the cost is less than the price of processed crushed gravel. In 2000, this material was used for road reconstruction on Mile Slip Road, as well as gravel road maintenance, sidewalks, and on road shoulders. 1,000 cubic yards of RAP was donated to the Lions Club's Skateboard Park project.

Approximately 3,000 lineal feet of Mile Slip Road was upgraded from a gravel road to a paved road. Associated with this work was some grade adjustment and drainage improvements.

A considerable amount of pavement resurfacing was accomplished in 2000. The following roads were repaved: Amherst Street 2200 lineal feet, Osgood Road 11,616 lineal feet, Joslin Road 2250 lineal feet, Melendy Road 5000 lineal feet, Summer Street 1300 lineal feet, and a section of North River Road.

Also Ball Hill Road, Ruonala Road, and Young Road received stone chip seal pavement resurfacing. Various locations received pavement crack sealing (hot rubberized asphalt material). This maintenance process prolongs the life of the road surfaces.

The department also did sidewalk and curb reconstruction work on Amherst Street, Clinton Street, and Union Street.

During the annual Town-wide trash collection in April, 82 dump truck loads of material were picked up and disposed of at the Solid Waste Transfer Station.

**HIGHWAY WINTER MAINTENANCE** - Snowfall accumulation for calendar year 2000 was 53.6 inches, less than the long-term average of 70 inches. The department responded to sixteen (16) snow and ice storms as well as numerous call-outs for black ice and slippery conditions.

Approximately 75 miles of roads are plowed with thirteen Town-owned and two hired pieces of equipment. Approximately 10 miles of sidewalk are plowed with the Town's two sidewalk plows. Sand/salt applications are handled by the department's six trucks and one hired truck.



This department continues to emphasize the use of a sand/salt mix (9-1 ratio). The exceptions, a few selected roads are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with 50/50 mix of sand/salt. To complement the sand/salt treatment, the department has begun using a non-corrosive deicing agent IceBan®. Following storms, windrows of snow pushed against the curb by street plows must be removed in order not to minimize the capabilities of the sidewalk plow. Extra trucks are hired and used to facilitate this operation and performed at night to minimize disruption of traffic.

## SNOWFALL IN MILFORD, NEW HAMPSHIRE – 2000

Measured in inches and tenths, for 24 hour periods ending at 7:00 P.M.

| <u>JANUARY</u>     | <u>FEBRUARY</u>    | <u>MARCH</u>       | <u>DECEMBER</u>     |
|--------------------|--------------------|--------------------|---------------------|
| 13..... 5.0        | 04..... .4         | 11..... 3.8        | 14..... 2.8         |
| 16..... 1.2        | 06..... .3         | 17..... <u>1.8</u> | 15..... 1.5         |
| 20..... 1.0        | 11..... .8         | <b>TOTAL: 5.6</b>  | 20..... 1.7         |
| 21..... .8         | 14..... 1.3        |                    | 21..... .2          |
| 25..... 8.2        | 16..... .3         |                    | 31..... <u>10.0</u> |
| 26..... .6         | 17..... .2         |                    | <b>TOTAL: 16.2</b>  |
| 31..... <u>3.2</u> | 18..... 4.1        |                    |                     |
| <b>TOTAL: 20.0</b> | 19..... 4.2        |                    |                     |
|                    | 20..... <u>.2</u>  |                    |                     |
|                    | <b>TOTAL: 11.8</b> |                    |                     |



### RECAPITULATION

|               |             |
|---------------|-------------|
| JANUARY.....  | 20.0        |
| FEBRUARY..... | 11.8        |
| MARCH.....    | 5.6         |
| DECEMBER..... | <u>16.2</u> |
| <b>TOTAL:</b> | <b>53.6</b> |



This was a considerably snowier year than the two preceding years, but still fell short of the long-term annual average of 70 inches. Most of the snow came in December, the second half of January, and in numerous small storms in February.

With this report, I conclude my forty-nine years of service as the official weather observer for the Town of Milford. The December figures were provided by my successors, Robert and Jeanne Walsh.

Andrew E. Rothovius

National Weather Service Co-operative Observer, 1951-2000

**HIGHWAY STREET LIGHTING** - Currently there are 417 street lights rented on a monthly basis from Public Service of New Hampshire.

**HYDRANT RENTALS/MILFORD** - This is the annual standby fire protection charge to the Town by the Water Department. The basis of charge since 1989 is \$250 per hydrant.

**HYDRANT RENTALS/WILTON** - In the Pine Valley section of Milford, close to the Wilton town line, the Wilton Water Works also provides fire protection with 7 hydrants located on Wilton Road, Maple and Pine Valley Street. Wilton's hydrant rental charge is \$220 per hydrant.

**PARK MAINTENANCE** - This department currently maintains 14 parks that vary in size. In addition, we also maintain grounds at the Police Station, Library, Historical Society, Mullen Road property (Conservation Commission), Solid Waste Transfer Station, and DPW Highway Garage.

**Town of Milford Parks:**

Keyes Field - Elm Street  
Shepard Park - Nashua Street  
MCAA Field - North River Road  
Emerson Park - Mont Vernon Street  
O. Burns Park - Souhegan Street  
Ricciardi/Hartshorn Park - Union Street  
Hartshorn Pond - Mont Vernon Road (Route 13)  
Burns Park - Old Brookline Road  
Osgood Pond/Hazel Adams Burns Park - Osgood Road  
Adams Field - Osgood Road  
Bicentennial Park - South Street  
Memorial Park - Union Street at Union Square  
The Oval - Union Square  
Korean War Memorial - Elm Street

During 2000, the following projects were completed:

**KEYES FIELD** – Assisted the Lions Club with the layout and construction of the new Skateboard Park including grading site, gravel base, paving, monument setting, and landscaping. Assisted the Recreation Department in the repair of the main swimming pool drain. Also, performed routine maintenance of pool and pool decks by pressure washing, paint touch-up, and day to day operation of the pool's filtering system. Assisted the Recreation Department in the resurfacing of the tennis courts and the associated fencing and perimeter grading.

In December, set-up the tennis courts for ice skating rinks and maintained rinks during the winter months.

Numerous acts of vandalism and malicious mischief occurred at Keyes Field as in the past and required the attention of the department.

**OVAL** – Made electrical repairs to the electrical system. Set-up and cleanup for Summer Lunchtime Concerts and Pumpkin Festival. Holiday decorations were installed on the Oval and surrounding lamp posts, and downtown banners were installed on selected poles.

**EMERSON PARK** – The electrical service at the Park was upgraded to handle the increased demand and activities at the Park.

**ELM STREET (KOREAN MEMORIAL)** – Placed more named bricks in walkway and planted more perennials in the flowerbeds.

**LIBRARY** – Made numerous repairs and upgrades to the new Library Annex building that included the installation of a handicap access ramp, interior and exterior doors, railings, and remodeling the restrooms to handicap specifications. The department also helped with the rock garden beautification project in front of the Library alongside the stairway.

In addition, we would like to give our thanks to the Milford Garden Club for their help at Memorial Park, Karen Hamilton for her help at the Hazel Burns Park at Osgood Pond and the Ricciardi Park on Union Street, and to Maryann McKay for her work at Emerson Park. Also, thanks to the American Legion and VFW for their generous donation of flags for the town's parks and cemeteries.

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- SOLID WASTE TRANSFER STATION -

A total of 3,898.57 tons of trash was disposed of at this facility in 2000. The trash was delivered to Maine Energy Recovery Facility located in Biddeford, Maine, a waste to energy plant under contract with Gobin Disposal/Casella Waste Management. There was also 1,502.55 tons of demolition material including painted, varnished and stained wood, sheetrock, insulation, shingles, mattresses, and overstuffed furniture that was disposed of at a private landfill site under contract with Casella Waste Management.

The department's recycling effort from January through December removed from the waste stream a total of 1,880.84 tons. This figure does not include two (2) Salvation Army containers and one (1) Share container. This year, 45 tons of clothing, shoes, and useable items from the Share container was delivered to Share located at St. Patrick's Church, Milford. Reference the table for tonnage for various materials. Following is recycling summary for the year 2000.

Approximately 600 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about a year, it has decomposed into an excellent product that can be used as a soil amendment and is free to residents.

Operating expenses exceeded the appropriated amount resulting in an over-expenditure in this account of \$37,600. However, revenues received in 2000, through December exceeded estimates by over \$24,756.62. The over-expenditure was as a result of increased disposal costs associated with demolition waste. In closing, we would like to thank our co-workers for all their hard work and effort in recycling throughout the year, other Town Departments, and Boards. We also want to thank the Board of Selectmen for their continued support in our operation, and especially to the Milford residents for their continued cooperation and support.

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TOWN BUILDINGS - In 2000, appropriation provided funding required to operate and maintain the Town Hall building and Department of Public Works facilities.

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- WATER DEPARTMENT -

SOURCE OF SUPPLY - Milford obtains water from the two Curtis Wells that pump together 1000 GPM. Their safe yield in an eighteen hour period is 1.2 MGD. A connection with the Pennichuck Water Works can provide up to an additional 2.0 MGD. These supplies are adequate for the foreseeable future. Of the 379 MG pumped during the year 2000, approximately 6.2% of the volume was purchased from Pennichuck. Water sampling and analysis was completed as required under the Federal Safe Drinking Water Act and administered by the New Hampshire Department of Environmental Services. In addition to chemical disinfection, the water supply receives corrosion control chemical treatment.

DISTRIBUTION SYSTEM – The completion of improvements on Mont Vernon Street and North River Road added 1400' of 12 inch water main to the system, and completed the connection to the EPA Water Main Project in 1999. There was also an 1100 lineal feet of 12" main installed on Heron Pond Road to service the new elementary school. All operating hydrants in the system were inspected and flushed in the spring and fall. In compliance with another requirement of the Federal Safe Drinking Water Act, 389 RPZ and DCVA Backflow Devices were inspected and tested.

METERING – 211 meters in customer's premises were replaced with reconditioned units as part of our ongoing meter replacement program of meters in service for ten years or more. 9 second meters for irrigation were installed at the request of customers.

In July 2000, we issued our second Water System Newsletter in accordance with the federal requirements for an annual consumer confidence report. Beginning in 2000, this report will be issued to system customers in July.

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WATER DEPARTMENT STATISTICS - 2000

Minimum Day - Total gallons pumped	716,000
Maximum Day - Total gallons pumped	1,907,000
Average gallons pumped per day	1,039,000
Days - Pumping over one million gallons	208
New water main added - 12"	2,500'
New water main added - 8"	40'
New water main added - 6"	0'
Services replaced (Main to property line)	3
Water main breaks repaired	9
Meter removals and installations	235
Hydrants replaced	2
New water services added	44
Number of hydrants in system 12/31/00	415
Number of services in system 12/31/00	3,164

MILLIONS OF GALLONS PUMPED

Month	1998	1999	2000
January	25,334,000	28,720,000	32,497,000
February	26,280,000	25,190,000	28,532,000
March	22,390,000	28,280,000	30,702,000
April	22,208,000	28,850,000	27,729,000
May	32,429,000	37,130,000	34,031,000
June	26,665,000	44,960,000	34,474,000
July	38,122,000	41,510,000	35,897,000
August	34,643,000	37,060,000	33,598,000
September	30,122,000	31,520,000	31,271,000
October	29,196,000	30,330,000	31,363,000
November	27,636,000	28,560,000	28,062,000
December	29,821,000	30,420,000	31,119,000
TOTAL	344,846,000	392,530,000	379,275,000

TOWN OF MILFORD
SOLID WASTE TRANSFER STATION
YEAR TO DATE SUMMARY 2000

RECYCLABLES (tons)

MONTH	TRASH DISPOSAL (tons)	PAPER			GLASS			CANS			PLASTIC			MISCELLANEOUS			# OF BALES CARDBOARD
		MAGAZINES	NEWSPRINT	CARDBOARD and BROWN PAPER (baled)	GLASS AMBER	GLASS GREEN	GLASS CLEAR	CANS TIN	CANS ALUMINUM	PLASTIC HDPE CLEAR (baled)	PLASTIC PET (baled)	PLASTIC HDPE COLORED (baled)	BATTERIES	METAL	TIRES	DEMO	
JANUARY	312.00	2.13	13.30	30.82	6.81	4.01	7.96	4.16	2.29	0.00	3.06	0.00	0.00	81.16	0.00	84.03	70.00
FEBRUARY	296.84	4.05	39.62	21.65	3.70	4.28	4.00	3.55	2.84	2.00	4.40	0.00	4.00	0.00	0.00	54.38	64.00
MARCH	317.55	5.20	17.86	7.28	5.28	3.34	6.83	2.23	2.49	2.98	2.71	2.71	0.50	0.00	2.29	116.57	40.00
APRIL	304.95	4.36	17.18	17.00	12.08	10.08	6.64	4.18	1.01	0.00	5.10	7.88	0.30	0.00	3.45	128.40	45.00
MAY	332.98	2.21	15.10	22.25	5.27	3.46	6.11	2.53	4.06	2.00	3.00	2.50	0.00	52.00	7.70	147.56	65.00
JUNE	375.24	5.02	21.97	19.12	5.86	3.52	6.67	2.76	3.06	1.00	2.36	1.20	3.00	0.00	6.78	150.64	62.00
JULY	308.24	2.99	12.84	10.25	2.49	0.00	9.29	2.14	2.35	16.00	2.20	1.00	3.65	250.00	6.46	156.14	42.00
AUGUST	343.28	5.46	20.90	29.64	7.68	9.72	6.07	1.99	2.69	4.60	4.19	4.00	2.25	0.00	6.46	166.47	35.00
SEPTEMBER	292.30	4.84	20.61	23.25	4.62	3.21	9.13	2.55	2.58	3.00	4.00	4.50	2.00	0.00	3.50	135.09	42.00
OCTOBER	326.33	2.04	15.68	24.00	5.11	3.05	6.11	2.46	1.59	4.00	3.50	5.50	1.00	150.00	3.50	163.28	35.00
NOVEMBER	360.94	5.93	16.06	12.00	5.22	3.36	3.00	3.39	2.07	1.00	1.01	1.28	2.44	0.00	3.50	130.24	40.00
DECEMBER	327.92	6.02	15.84	10.00	5.49	6.88	8.92	1.49	2.43	1.00	3.00	1.00	0.00	0.00	4.61	70.75	35.00
TOTALS	3,898.57	50.25	226.96	227.26	69.61	54.91	80.73	33.43	29.46	37.58	38.53	31.57	19.14	533.16	48.25	1,502.55	575.00

TOWN OF MILFORD
WATER DEPARTMENT
UNAUDITED STATEMENT OF RECEIPTS & DISBURSEMENTS
AS OF 12/31/00

(unaudited)

CASH ON DEPOSIT 1/1/00		
UNDESIGNATED	103,284.11	
DEPRECIATION RESERVE	181,660.00	
CAPITAL PROJECT RESERVE	<u>(0.00)</u>	
		284,944.11

PLUS RECEIPTS:

COLLECTION ON ACCOUNTS RECEIVABLE	571,204.86	
COLLECTION ON OTHER RECEIVABLES	27,868.82	
INTEREST	2,494.90	
HYDRANTS	96,750.00	
METER READING FOR WW DEPARTMENT	3,745.74	
MISCELLANEOUS	0.00	
WATER INSPECTIONS	700.00	
BOND PROCEEDS	0.00	
SPECIAL ASSESSMENTS	16,000.00	
IMPACT FUND ALLOCATION	23,671.37	
DEPRECIATION RESERVE RECEIPTS	123,072.15	
CAPITAL PROJECT RESERVE RECEIPTS	0.00	
AUDIT ADJUSTMENTS - 1999	<u>0.00</u>	
		865,507.84

LESS DISBURSEMENTS:

DISBURSEMENTS	844,807.08	
DEPRECIATION RESERVE DISBURSEMENTS	101,769.26	
CAPITAL PROJECT RESERVE DISBURSEMENT	0.00	
AUDIT ADJUSTMENTS-1999	<u>25,086.11</u>	
		<u>(971,662.45)</u>

CASH ON DEPOSIT 12/31/00	UNDESIGNATED:	(24,173.39)	
	DEPRECIATION RESERVE:	202,962.89	
	CAPITAL PROJECT RESERVE:	(0.00)	
			178,789.50

STATEMENT OF CUSTOMERS' ACCOUNTS

(unaudited)

ACCOUNTS RECEIVABLE 1/1/00		33,010.41
PLUS CHARGES:		
RESIDENT SALES	590,079.90	
OTHER SALES	26,357.15	
REFUNDS	<u>(29.15)</u>	
		616,407.90
LESS:		
COLLECTIONS ON RECEIVABLES	599,073.68	
ABATEMENTS	15,759.56	
AUDIT ADJUSTMENTS-1999	<u>0.00</u>	
		<u>(614,833.24)</u>
ACCOUNTS RECEIVABLE 12/31/00		34,585.07

TOWN OF MILFORD

OFFICE OF TOWN CLERK / TAX COLLECTOR



~ TOWN CLERK / TAX COLLECTOR – 2000 REPORT ~

The Town Clerk/Tax Collector's Office started the year 2000 with the Presidential Primary on February 1st. We had a pretty good turnout, about 47% with 4,249 votes being cast, which also kept Milford very busy with all of the political visitors. The Deliberative Session held on February 8th showed a rather low turnout with 167 residents attending. For the Town Election on March 14th, we had 1,998 ballots cast, which was about a 22% turnout. Congratulations to Jack Ruonala upon his re-election to the Board of Selectmen.

September 12th we had the State Primary with 2,053 ballots cast, which brought us to the Presidential Election held on November 7th with 6,397 ballots cast, a very good turnout of 61%. It was a very unusual election as it was not until mid-December that we had a winner declared. I was very appreciative of the fact that we did not have the situation here that they had in Florida. I hope to have our voting machine upgraded for the upcoming year.

The daily work in our office continues to keep us very busy. This year we issued 15,670 motor vehicle permits totaling \$1,640,224 - up from 15,040 permits at \$1,479,381 in 1999. The 2000 property tax warrant totaled some \$1,910,185.31 of which 91% had been collected as of December 31, 2000.

We continue to make progress with the collection of delinquent taxes and, by year end, we had collected \$778,607.19, inclusive of interest and cost fees, on delinquent taxes. We will continue this effort in the upcoming year. We continue to see a lot of new residents coming to Milford with the increase in vehicle and voter registration. Our municipal agent work has increased from last year as we are back on track and can complete our vehicle renewals here after the new plate issue.

For the year 2001, I would like to initiate a mail-in program for vehicle renewals to start mid year if residents are receptive to this. I feel this would be a great service to many residents who find it difficult to get to the Town Clerk's office during regular business hours. I feel that, in the long run, this would also help our office out considerably due to the fact that we could do these on a more gradual basis and not always be inundated at the end of the month.

In closing, I would like to say thank you to my staff, the Board of Selectmen, the Department Heads, and the citizens of Milford for their continued support and assistance throughout the year. I look forward to a new and exciting year.

Respectfully submitted,

Margaret A. Langell, Town Clerk / Tax Collector

Town Hall · Union Square · Milford, NH 03055 · (603) 673-3403

SEWER TAX ACCOUNT

12/31/00

DR.

TO:	2000 SEWER TAX WARRANTS	1,160,385.16
TO:	1999 SEWER TAXES UNCOLLECTED 1-1-00	<u>60,960.31</u>
		<u>1,221,345.47</u>

CR.

BY CASH PAID TO TOWN TREASURER:

TAXES COLLECTED	1,042,252.55
ABATED	120,555.31
UNCOLLECTED 12-31-2000	<u>58,537.61</u>
	<u>1,221,345.47</u>

WATER ACCOUNT

12/31/99

DR.

TO:	2000 WATER USER FEES LEVIED	590,079.90
	1999 WATER USER FEES UNCOLLECTED 1-1-00	<u>28,080.42</u>
		<u>618,160.32</u>

CR.

BY CASH PAID TO TOWN TREASURER:

WATER FEES COLLECTED	571,263.17
ABATED	15,690.40
UNCOLLECTED 12-31-2000	<u>31,206.75</u>
	<u>618,160.32</u>

DOG ACCOUNT

2000 DOG LICENSES AND FINES	\$ 6,173.50
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PAID TO TOWN TREASURER	<u>6,173.50</u>
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AUTO ACCOUNT

AUTO PERMITS ISSUED JAN 1. TO DEC.31,2000

NO	MONTH	AMT
1075	JANUARY	109,365.00
1200	FEBRUARY	146,333.00
1589	MARCH	151,000.00
1442	APRIL	196,642.50
1557	MAY	155,330.00
1499	JUNE	136,137.00
1362	JULY	128,041.50
1386	AUGUST	129,381.00
1127	SEPTEMBER	125,547.50
1279	OCTOBER	120,761.00
1171	NOVEMBER	132,087.00
983	DECEMBER	109,599.00
<u>15670</u>		<u>1,640,224.50</u>

SUMMARY OF WARRANTS AND ACCOUNTS

	2000	1999	ELDERLY LIENS	TOTAL
-DR-				
Uncollected taxes January 1, 2000				
Property Taxes		960,232.90		960,232.90
Yield Taxes		3691.37		3691.37
Land use change		13,850.00		13,850.00
Gravel Tax		25,038.40		25,038.40
Added Property Tax		825.07		825.07
Elderly tax lien			5763.83	5763.83
Taxes Committed to Collector:				
Property Taxes	19,006,475.31			19,006,475.31
Yield Taxes	15,493.24			15,493.24
Land use change taxes	89,600.00			89,600.00
Gravel Taxes	3,710.00			3,710.00
Gravel Yield Tax	157.34			157.34
Overpayments applied to 2000 bill		40,123.60		40,123.60
Payments in Lieu of Taxes	12,722.40			0.00
Interest on Delinquent Taxes	14,207.52	62,266.14		12722.40
	<u>19,142,365.81</u>	<u>1,106,027.48</u>	<u>5,763.83</u>	<u>20,254,157.12</u>
-CR-				
Remittances to treasurer				
Property Taxes	17,349,347.23	997,138.94		18,346,486.17
Yield Taxes	14,981.24	1,326.59		16,307.83
Land use change taxes	89,600.00	9,750.00		99,350.00
Interest and Penalties	14,207.52	62,266.14		76,473.66
Gravel Taxes	3,710.00	25,038.40		28,748.40
Gravel Yield Tax	157.34			157.34
Added Property Tax		825.07		825.07
Overpayments in 1999 applied to 20	40,123.60			40,123.60
Abateements				
Property Taxes	8,094.35	3,217.56		11,311.91
Yield Taxes				0.00
Land use change taxes				0.00
Gravel Taxes				-
Uncollected taxes-December 31, 2000				
Property Taxes	1,608,910.13			1,608,910.13
Yield Taxes	512.00	2,364.78		2,876.78
Land use change taxes		4,100.00		4,100.00
Elderly tax lien			5,763.83	5,763.83
Added Taxes				0.00
Gravel Taxes				0.00
Payment in Lieu of taxes	12,722.40			12,722.40
	<u>19,142,365.81</u>	<u>1,106,027.48</u>	<u>5,763.83</u>	<u>20,254,157.12</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Town of Milford
Tax Collector Report
December 31, 2000

SUMMARY OF TAX LIENS

-DR-

	1999	1998	PRIOR	Totals
			-----	-----
Unredeemed Pty Taxes January 1, 2000		476,438.32	1,082,648.17	1,559,086.49
Unredeemed Yield Taxes January 1, 2000	3,691.37	0.00	3,691.37	3,691.37
Unredeemd Elderly Liens January 1,2000	5,763.83	3,804.16		
Tax Liens of May 19, 2000	403,909.85			403,909.85
Yield Tax Liens May 19, 2000	0.00			0.00
Current Use Liens of June 30,2000	8,958.90	3,498.66		16,583.20
Interest Collected After Lien-Pty Taxes	6,536.13	44,015.34	121,072.27	171,623.74
Interest Collected Redemption C Use / Yield Tax	746.58			746.58
Redemption Costs - Pty Taxes	804.50	838.00	1,421.69	3,064.19
	<u>430,411.16</u>	<u>528,594.48</u>	<u>1,209,267.77</u>	<u>2,158,705.42</u>

-CR-

Remittances to Treasurer:				
Redemptions-Pty Taxes	131,705.28	225,033.24	246,827.66	603,566.18
Interest and costs after lien-Pty Taxes	7,340.63	44,853.34	122,493.96	174,687.93
Redemptions-Yield Taxes	1,326.59			1,326.59
Interest and costs after lien-Yield Taxes	172.73			172.73
Redemptions-Current Use	4,479.45			4,479.45
Interest Current Use Redemption	573.85	3,498.66		8,198.15
Abatements	2,977.67	5,687.57	268,270.03	276,935.27
Unredeemed Pty Taxes 12/31/2000	269,226.90	245,717.51	567,550.48	1,082,494.89
Unredeemed Yield Taxes 12/31/2000	2,364.78			2,364.78
Unredeemed Current Use Liens 12/31/2000	4,479.45			4,479.45
Unredeemed Elderly Liens 12/31/2000	5,763.83	3,804.16		
	<u>430,411.16</u>	<u>528,594.48</u>	<u>1,209,267.77</u>	<u>2,158,705.42</u>
	0.00	0.00	0.00	0.00

Wadleigh Memorial Library

49 Nashua Street Milford, NH 03055-3753
Website: www.wadleigh.lib.nh.us

Phone # 603-673-2408
Fax # 603-672-6064
Email: wadleigh@wadleigh.lib.nh.us

~ Trustee's Report ~

2000 was a full year for the Wadleigh Memorial Library and its Trustees.

Library Annex

The Library Trustees made space at 39 Nashua St., now known as the Library Annex, available to the Town to house the human services departments that were previously in the Town Hall basement. The Library is happy to host these departments in the Library Annex until the time when the Library needs that space. In 2000, the Library Annex housed the Welfare Department, the Host Homes program and the Mediation program.

Long Range Plan

The Library Trustees reviewed and updated the long-range plan adopted in July 1999. The plan gives the Trustees a focused direction for their energies, with the purpose of the planning process being to "fit the Library's physical plant and services to the needs and demands of the community it is serving." Copies of the plan are available at the Library.

Some of the long-range goals that were reached in 2000 were: rearranging the children's room to make better use of the space, implementation of the Acoustic Café, the resetting of the Library's front steps, installation of an irrigation system, and planting of a rock garden around the front entrance. Special thanks go to the children's librarians for all the thought and work put into the rearrangement of the children's room, to Jane Fallon for thinking of and organizing the Acoustic Café, and to Claudia Everest of North Land Design, the Department of Public Works, the Milford Garden Club, the Friends of the Library, Alene Candles and Library staff for helping to make the rock garden possible.

Conclusion

In 2000, we were able to reflect on the events of the previous year and begin implementing parts of our long-range plan. The Library Trustees are looking forward to 2001 as a time when we can continue working to meet the goals set forth in our plan and to continue providing an excellent library and quality library service to Milford residents.

Respectfully submitted,

Cara Barlow, Chairman

Wadleigh Memorial Library

2000 Circulation Statistics

Books-Adult	56,539
Books-Juvenile	63,501
Periodicals	4,745
Cassettes	10,055
Kits	1,259
Videos	17,416
Compact Discs	3,056
Pamphlets	3
Museum Passes	284
Computer & CD-ROM	10,417

Total Circulation	167,275
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Interlibrary Loan	
Borrowed	1,376
Loaned	2,199

Total Interlibrary loan	3,575
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Registered patrons	8,607
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Patron visits to library	122,558
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Programming	Programs	People
Adult	42	445
Young Adult	48	343
Juvenile	265	5,549

Total attendance	6,337
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Wadleigh Memorial Library

49 Nashua Street Milford, NH 03055-3753
Website: www.wadleigh.lib.nh.us

Phone # 603-673-2408
Fax # 603-672-6064
Email: wadleigh@wadleigh.lib.nh.us

~ Director's Report ~

The year 2000 was a busy one for the Wadleigh Library and its staff. Circulation increased modestly from 1999, reversing the negative trend of the past several years. The shift from "in house" use of Library resources to "remote access" continues to grow as more patrons use the Internet to access Library services. The introduction of Remote Patron Authentication software has made it possible for users to log on to the Library's web site, input a library barcode number, and have immediate access to a number of databases containing full text magazine articles, health and business information 24 hours a day, 7 days a week, year round. Patrons can also search the library catalog online and place holds and renew materials from home.

The lack of adequate space in the Library building continues to be a problem. The Children's Room outgrew its original space and expanded to fill the area outside of the arched entryway in what had previously been a seating area frequented by young adults. This permitted us to re-arrange the floor plan inside the original Children's Room for more efficient use. Shelving and additional picture book browser bins were also added. A side benefit of the changed floor plan was to provide more space for the popular Acoustic Café, brainchild of Jane Fallon, which is held on the third Saturday night of each month during the fall, winter and spring. Attendance has been very good at these shows. Admission is free and the Friends of the Library sell refreshments.

A major visual improvement to the Library grounds occurred during the fall when the old hedges along the front steps were torn out and a new rock garden was installed. An irrigation system was also installed to help retain the grass and flower beds. We hope to reseed the front lawns and expand the plantings in the coming year.

The library got a major technology update with a new telephone system this year, including voicemail. Three new copy machines were purchased to replace outdated equipment and a multimedia projector was obtained, thanks in part to a generous donation from the Keyes Fund. New chairs and tables were purchased for the meeting rooms. The Library has continued to update its computers and data resources in keeping with our long-range technology plan.

There was quite a bit of staff turnover this year. Melissa Mannon, Ann Kelly, Mary Emrich, Jen Seelye, Selma Suljevic and Marty Miller have left us. Thanks for all of their good work! New arrivals are Jane Fallon, Melissa Deschenes, Martha Dickerson, Theresa McKillop and Nate Fredrickson. Debra Covell, previously Assistant Director at Wadleigh, rejoined us as part of the Sunday staff. Debra Spratt was promoted to the Reference position vacated by Melissa Mannon. Deb is completing her Masters in Library Science degree from Syracuse University this spring. Alice Ames, longtime head librarian at Wadleigh during the 1940's and 1950's passed away this year.

Respectfully submitted,

Arthur L. Bryan, Director



MILFORD WASTEWATER TREATMENT FACILITY
c/o Town Hall • 1 Union Square
Milford, NH 03055

~ 2000 ANNUAL REPORT ~

The facility has completed its 19th year of operation. In 2000 an average flow of 1.33 million gallons per day (MGD) were treated, placing the facility at 61% capacity – a 7.5% increase over the 1.23 million gallons per day treated in 1999. The facility also treated 866,250 gallons of septage from the towns of Milford and Wilton, a 10% increase over the 781,880 gallons treated in 1999. The Town of Wilton continues to fund a proportional amount of the operating expenses, contributing 13.2% of total flow, approximately 170,000 gallons per day.

The Treatment Facility received its new NPDES permit in March of 2000. Significant changes were: a more stringent copper limitation, less stringent “ammonia as nitrogen” limitation, and a reduction in frequency of certain laboratory analysis. The Treatment Facility meets its NPDES permit limitations on a consistent basis with the exception of “total recoverable copper”.

The Treatment Facility received batch certification from the New Hampshire Department of Environmental Services to distribute 1200 cubic yards of composted biosolids. Requirements for certification are extremely stringent, allowing for the composted biosolids to be land applied in New Hampshire.

The facility continues to modify and improve its industrial pretreatment program requirements to monitor significant industrial users in Milford. Pretreatment personnel conducted 17 industrial inspections and 12 sampling and analysis of five significant industrial users during 2000. Pretreatment personnel are awaiting the results of a joint pretreatment program audit conducted by the NH DES and the EPA in August. Any required or recommended changes as a result of that audit will be implemented in 2001.

To improve overall solids handling and reduce the potential feedback of copper into the treatment process, the Town commissioned an evaluation of the solids handling processes to determine whether alternate processes would be advantageous. Wastewater Treatment Facility personnel will review and evaluate the alternatives identified in the final report.

The NH DES categorizes wastewater treatment facilities according to the number of advanced/specialized treatment processes in operation; Grade I rating represents the least specialized, while Grade IV represents the highest category assigned within NH. The Milford Wastewater Treatment Facility is rated as a Grade IV level treatment facility due to the facility’s advanced secondary treatment process. Collectively, Milford’s WWTF employees possess over 58 years of equipment maintenance, operational and lab experience. Employees of the facility must enroll in and complete seminars offered by private environmental organizations and government regulatory agencies to maintain certification in multiple disciplines. Certification levels as of this writing are:

Employee Since		Wastewater Certification Level	Drinking Water Treatment Distribution Level Level		Collection System Certification Level	Laboratory Analyst Certification Level
07/09/84	Larry Anderson	IV	II	II	III	
07/05/95	Dave Boucher	II	II	II	III	I
03/22/99	Carl Couture	III	IA	IA	I	I
03/23/98	Jim Dargie	II	I		II	
10/01/90	Connie Kelleher	I	I		II	
05/31/88	Tom Neforas	IV	II	II	II	II
09/08/99	Susan Snyder	I OIT				I
05/15/00	David Thurston	I OIT				
09/05/89	Brad Whitfield	I			III	

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~Wastewater Collection System~

Approximately 51,000' of sewer main in the easterly section of Town were flushed in 2000. River crossings at siphon chambers were checked on a regular basis and flushed when necessary. The Souhegan Street and Riverview sewer interceptor easements were mowed and cleared of brush.

Eleven sewer blockages were responded to by wastewater personnel, four of which were located in the Town's right-of-way. Replacement of four sewer service connections was completed: one each on Briarcliff Drive, Grove, Olive and Union Streets. Rehabilitation of 16 sewer manholes was completed in the Hilton Homes area. Such rehabilitation occurs annually as scheduling allows. Seventy sewer manhole castings were raised on Amherst and Summer Streets prior to the overlay of asphalt.

Nine sewer connection permits were issued in 2000: five residential and four commercial.

During the past year, Phase III of the on-going infiltration/in-flow study was completed. In the Spring of 2000, flow isolation was conducted in four areas of sewer main in Milford suspected of having high levels of infiltration. Smoke testing was conducted in three areas of the collection system during the summer to evaluate the extent of inflow. Infiltration and inflow represents extraneous water which enters the sewer system through material or joint deterioration of sewers and service lines (infiltration) or through direct connections to the system such as catch basins and roof drains (inflow). Such extraneous water can result in permit violations and unbudgeted expenses the Town must bear due to pumping and treating the extraneous water. Respectfully submitted,

Thomas Neforas, Superintendent



~ WELFARE REPORT 2000 ~

The availability of rental units dropped dramatically from the beginning of the year from 2% to less than ¼% in December. Rents have increased ranging from 10 to 125%. This is due in part to the law of supply and demand and in part to the rising costs of utilities and gas. Homelessness is on the increase. Milford currently has several children attending Milford schools who are homeless and living in shelters or staying with friends in nearby communities while the parents desperately search for permanent shelter. Some complexes are refusing to accept Federal Housing Subsidy Vouchers. The reasons vary. Some appear to be discriminatory and some relate to the timing of payments. The housing issue is at a crisis level throughout NH and particularly in the Southern tier of the State.

On the bright side, Harbor Homes, a Nashua-based agency, has received a substantial Federal Grant to assist qualifying families with rent. Hopefully some Milford residents will benefit from the program.

As we all are aware, utility and gasoline prices have soared. How this will effect the budget remains to be seen.

Again, looking on the brighter side, Southern NH Services, who administer the Federal Fuel Assistance Program, received more start up monies and started processing applications earlier. The Guidelines were adjusted so more families could qualify and receive a higher benefit. It is not known if more money will be released from Washington to assist those who have used up their benefit in late winter.

More families are coming off State Welfare and re-entering the work force. Some still need occasional assistance as Day Care still looms as another large expense for families with small children.

A huge THANK YOU to the SHARE program for providing a safety net for area families. The food pantry, clothing barn and financial assistance continues to prove a blessing to Milford.

Respectfully submitted,

Patti Z. Horne, Welfare Director

Host Homes Program of Milford

Milford Town Hall, 1 Union Square, Milford, NH 03055 - 4240 (603) 672 - 1069

~ 2000 ANNUAL REPORT ~

The Host Homes Program provides respite and intervention services for adolescents living in the towns of Milford and Amherst. The program is funded through the Hillsborough County 6% fund, the towns of Milford and Amherst, and through a yearly donation from the Methodist Church. The Host Homes Program is a community-based, volunteer program intended to help adolescents remain in school and to reconcile with their natural family. The respite service provided to the adolescents is a stay in a host home for up to 30 days. During the stay the adolescent is considered a part of the family and continues to attend school. The intervention services provided are family mediation and individual counseling. Mediation is provided through the Milford Area Mediation Program. Counseling is provided through Hillsborough County Family Services. The respite services provided to the adolescent and the intervention services provided to the adolescent and family are free of charge.

During 1999 – 2000 the Host Homes Program received over 20 referrals and placed adolescents in a host home for a total of 88 days. There were 2 females and 4 males placed. The longest stay in a home was 30 days and the shortest was 1 night. Of the adolescents placed in homes half were from Milford and half from Amherst.



The Host Home families are trained and licensed by Division of Children, Youth and Families. After being licensed the families are also offered in-service and on-going education opportunities. The Host Homes Program Coordinator provides supervision for the Host Home families. Presently there are three Milford-based Host Homes and one Amherst home.

During the past year, the Host Homes Program presented one new training session, updated all outreach material and participated in the Greater Milford Outreach. Based on a new quality assurance questionnaire process several changes were instituted in the program. These changes included a new medical form and host home family supervision practices.

During the upcoming year, the focus will be on recruiting more host families in Milford and Amherst. The effort to include New Boston and Mont Vernon as participating towns will continue.

For more information please see the Host Homes link on the Town web page or call 672-1069.

Respectfully submitted

Kate Fitzpatrick, MSed

Respite and intervention for the youth of Milford.



MILFORD AREA MEDIATION PROGRAM

The Milford Area Mediation Program, a service of the Town of Milford, offers Mediation, free of charge to families in the greater Milford area. The Mediation Program is funded by Hillsborough County 6% Incentive Funds, the Town of Milford, and contributions from area towns.

From July 1, 1999 through June 30, 2000, the Milford Area Mediation Program provided mediation services free of charge to two hundred fifty five (255) residents of Hillsborough County. Of the residents served one hundred thirty eight (138) are Milford residents.

In order to meet the increasing need for services to families within the program's large geographical area, the Mediation Program continues to seek out the assistance of community volunteers interested in learning to become volunteer mediators.

The Mediation Program continues to provide continuing educational support to volunteer mediators through workshops, conferences and the publication of a monthly "Newsletter". The Mediation Coordinator also provides support to teams of mediators currently working with families. This is accomplished through weekly supervision. Volunteer mediators receive sixty (60) hours of mediation training, which includes mediation theory and practice through role-plays. Once the training is completed, those community volunteers who have mastered the concepts of mediation are offered an internship with an experienced mediator from the program. These internships usually are completed within three to six months of completing the mediation training.

The Governor, as part of the State's recognition of "Mediation Week" honored community volunteer mediators in May.

The research study the program begun last year regarding the possible need for expanding the services the program offers to include Divorce Mediation has been completed. Results indicate that the families who used mediation to resolve issues related to their divorce were able to communicate more effectively in co-parenting their children. Due to financial restraints – including the cost of Divorce Mediation Training for perspective Divorce Mediators and internship responsibilities – the program will be unable to pursue a Divorce Mediation Program at this time.

The Mediation Program also provides educational support to communities in our geographical area. In order to address the concerns regarding school violence the Mediation Program has worked co-operatively with area school districts to provide opportunities for peer mediation training.

Providing free services to families residing in our geographical area continues to be the Mediation Program's main focus. We hope to accomplish this goal through reaching out to the community via posters, program brochures and the media. We have had a busy and productive year.

To learn more about Mediation – or for information regarding becoming a mediator – call the Milford Area Mediation Program at 672-2711 or visit our web site at: www.ci.milford.nh.us/med.

Respectfully Submitted,

Ellen Gardent, MS, C.M.M.



2000 ANNUAL REPORT of the NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Milford's NRPC Commissioners: Lee Mayhew and Richard D'Amato. During the year we lost one of our longest standing Commissioners, Vivian Barry who always was a champion for regional issues and the Town. She will be missed.

The following is a brief summary of our accomplishments:

Transportation

- Developed and maintained the region's transportation planning program. NRPC is the designated Metropolitan Planning Organization (MPO) for the Nashua Metropolitan Statistical Area and for the New Hampshire portion of the Lowell, Massachusetts Metropolitan Statistical. This function includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State funds.
- Conducted automatic traffic recorder counts at 152 locations throughout the region during the course of the year. The *Nashua Area Traffic Count Summary* was published and distributed to the communities. The report provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a computerized database that includes traffic counts, land uses and major roadways for each community in the region, and is used to predict future conditions. The model was upgraded by developing a user-friendly graphic interface, and by re-calibrating the model to reflect more recent conditions.
- Advocated for and been a key participant in the State's efforts to extend commuter rail service to Nashua. During the past year over \$15 million in resources have been committed toward this effort. The project is currently undergoing preliminary engineering, and will involve complex negotiations among a variety of stakeholders during the upcoming year.
- Conducted various forums and solicitations for applications from the communities for the Transportation Enhancements program and for the State's Ten-Year Plan. NRPC staff provided extensive technical assistance for the development of applications.
- Surveyed, conducted traffic counts on, and prepared a corridor map of Nashua Street in Milford.
- Completed an update of the *NRPC Area Long-Range Transportation Plan* and a draft of the FY 2001-2010 Ten Year Program and associated 2001-2003 Transportation Improvement Program (TIP). The Plan provides long-range land use and traffic forecasts, impacts of potential projects, and a recommended multi-modal transportation program. The TIP is the implementation document, similar to a Capital Improvements Program (CIP), for transportation projects and also includes an air quality conformity analysis.
- Started the process of conducting road inventories. NRPC is responsible for surveying all roads in the region by Town and collecting information including: width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds, and is available for local use.
- Responded to a request by the Planning Board and Selectmen to investigate the possibility of extending Nashua Citybus service to Milford. Ultimately proposed route in the Job Access/Reverse Commute Transportation Plan and application submitted to the Federal Transit Administration.

Land Use and Environmental Planning

- Assisted the Souhegan Watershed Association with a citizen water quality monitoring program on the Souhegan River. We also assisted the Souhegan Watershed Association with the nomination of the Souhegan River to the New Hampshire Rivers Management Program and with the formation of the Souhegan River Local Advisory Committee. In addition, we completed a shoreline survey to assess the condition of stream banks, width of riparian buffers, status of water withdrawal and the number and condition of outfall pipes.



- Assisted the Souhegan Watershed Association with the nomination of the Souhegan River to the New Hampshire Rivers Management Program and the formation of the Souhegan River Local Advisory Committee.
- Conducted a community assistance visit for the Federal Emergency Management Agency to comprehensively assess the community's floodplain management program.
- Completed the Regional Environmental Planning Program (REPP). This included the provision of technical assistance to the conservation commission for a state-level project that sought to prioritize open space and environmentally sensitive lands for funding through the recently approved Senate Bill 401. The final document, which was distributed to the Town, provided detailed sets of maps of conservation priorities for each town, and set the stage for the preparation of applications for State funding.
- Prepared design guidelines for use by the communities for inclusion in site plan and subdivision regulations. NRPC has distributed this document to all of the Planning Boards in the region, and a copy is available on our website (www.nashuarpc.org).
- Undertook a comprehensive data collection effort to determine the effects of growth over the past fifty years on each community in the region. This included analyzing the impacts associated with land use, transportation and environmental and fiscal resources. A draft of this document was distributed to Planning Boards for review prior to final publication. The document will provide data needed for towns to justify their land use regulations, and will form the basis of the Regional Development Plan, required by State Law.
- Conducted two training sessions for planning boards. The first session, *Planning Board Basics*, was co-hosted by the New Hampshire Municipal Association in our offices. The second session addressed the issue of providing for housing for senior citizens.

Geographic Information Systems

- Maintained a diverse collected of GIS data including roads, real property parcels, zoning, land use and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- Assisted the Bureau of the Census with mapping and map verification for the 2000 Census.
- Developed new databases that show the location of municipal institutions such as town facilities, childcare centers, hospitals, nursing homes, public transportation, major employers, and social service providers.
- Assembled several local databases into new, regionally consistent sets to allow for cross-town queries and analysis for land use and zoning.
- Began a road inventory process, which will improve the accuracy of our database by identifying new public and private roads.

Solid Waste District

- Administered the Solid Waste District, which is a separate entity from NRPC. The Solid Waste District assesses separate dues for participation in the Household Hazardous Waste program. This past year NRPC set up "satellite" collections in locations other than Nashua, one on each side of the Merrimack River. Next year, collections will be scheduled for a weeknight for those who cannot attend on Saturdays.
- Examined recycling trends of each community served by the Household Hazardous Waste Program, which provides data necessary for local decision making. The *Regional Recycling Plan* was published in October 2000 and was distributed to participating communities.

Respectfully Submitted,

Andrew Singelakis
Executive Director



DOWNTOWN ONGOING IMPROVEMENT TEAM
MILFORD, NEW HAMPSHIRE

A MAIN STREET COMMUNITY

~ TOWN REPORT 2000 ~

2000 was highlighted by events, programs, awards and accolades for the Oval - all due to a community that has a tradition of working together. On behalf of the Board of Directors of our organization, we extend our deepest appreciation to our volunteers, program supporters, all Town departments, The Board of Selectmen and the citizens of Milford for their unending support and dedication.

AWARDS & RECOGNITION - CONGRATS MILFORD!!

Semifinalist 2001 Great American Main Street Awards. In the final days of 2000, the DO-IT Main Street office was notified that Milford was selected as a semifinalist for this high-profile national award which recognizes exceptional accomplishments in revitalizing America's historic and traditional downtowns and neighborhood commercial districts. Milford joins 15 other semifinalists, from an eligible pool of 1,472 national Main Street communities, to await final review. Five communities will be presented with the award at the national town meeting in Indianapolis in April, 2001. This is the third time that Milford has been selected as a semifinalist.



NH Main Street Awards for Excellence / Best Preservation Success Story. The Town of Milford on behalf of the Oddfellows Lodge #42, was the recipient of this statewide award presented by the New Hampshire Main Street Center in May. The award recognized Milford for outstanding efforts to preserve the endangered landmark. The award application was submitted on behalf of the Oddfellows by the DO-IT/Main Street Program. The Eagle project also was recognized for an award from the NH Preservation Alliance.

Inclusion in Small Towns Lighting the Landscape/Rays of hope from up-and-coming places. The Town of Milford was selected from a possible pool of 20,000 small towns in the US for inclusion in the above publication. Milford was one of 105 communities recognized and one of two in the State of NH. Communities listed in the publication were nominated by their State Chamber of Commerce or Bureau of Travel as small towns that are up and coming, have a lot to offer, are progressive, and a desirable place to live.

Well into the fourth year as a Main Street Community, volunteer directors and committee members partnered with the Town, civic organizations and local businesses to present an array of activities and events that gave both residents and visitors an opportunity to create fond memories with family and friends while contributing to the vitality of the Milford community.

EVENTS & PROGRAMS

Downtown Dollars Program. For the fourth year in a row, DO-IT sponsored the ***Downtown Dollars Program*** with nearly \$2,000 worth of Downtown Dollars sold. The dollars are redeemable dollar-for-dollar at all Downtown businesses displaying the **DD\$\$\$** logo.



Lunch Time Concerts on the Oval. The third year of the six week series saw an increase in attendance to nearly 200 folks each Thursday afternoon. The concerts were possible due to the generous support of local business sponsors; our multi talented entertainers; the Town of Milford; program volunteers; and our Downtown restaurants.

The 11th Milford Great Pumpkin Festival. Partnering with the Town of Milford and Souhegan Home & Hospice Care, volunteers and staff worked endlessly on the multitude of details to coordinate the event. Their efforts were rewarded with a memorable weekend celebration attended by thousands of individuals. The event was sponsored by Granite Bank and Kokko Realty.

Keyes Art Show and Blooming Sidewalks Celebration. DO-IT again joined forces with the Keyes Art Group for the annual art show complete with entertainment; participatory chalk art; and the multimedia presentation from an array of talented artists. Sponsored by EnergyNorth, Inc., the Saturday event was widely attended.

Jingle on Downtown. For the second year, DO-IT/Main Street partnered with local churches and the Lions Club in putting together a brochure for the annual Holiday Craft Fairs and Santa's Visit. This year the group added an Arts & Crafts program for the children after visiting Santa, followed by caroling on the Oval and the Tree lighting.



Holiday Open House on the Oval. Reminiscent of days past the Oval was open for Holiday shopping on Thursday, December 7 with 18 Downtown businesses participating. The evening was a great success complete with the Girl Scouts caroling; hot chocolate & popcorn give-a-ways on the Oval; and in store specials and treats. Sure to be repeated and expanded next year.

DESIGN PROJECTS

Matching Facade Grant Program. For the third year, this award-winning program encouraged downtown Businesses and Landlords to undertake facade improvements based on compatible design to historic structures. Grants were given to the following concerns in 2000: David Ross for an awning for the entrance to the apartments above Hick's; Vintage Interiors for two new awnings; The Fire Barn for a new sign; Getting In Touch for a new sign; Richard MacDonald for painting the Stickney Building; and Lucille's Dinette for new windows for the restaurant and antique shop. A total of \$2,675 was distributed in 2000 resulting in \$12,839 in improvements.

New Fall & Winter Banners for Downtown. DO-IT continued to enhance the appearance of the downtown with the purchase of new Fall Banners and free standing poles for the Welcome banners at entrances to Downtown funded by proceeds from the Pumpkin Festival. The new Winter Banners were a generous contribution from the Kaley Foundation. The group is currently seeking funding for Spring & Summer designs.



Downtown Flowers & Plantings. Once again volunteers from DO-IT planted the flowers on the bridge, bandstand and the front of Town. Maintenance is shared by volunteers and town hall staff.

Holiday Decorating. DO-IT/Main Street partnered with the Milford Lions Club and Town of Milford to help create a winter wonderland on the Oval during the Holiday Season. Many thanks for all the time and effort of everyone involved.

ECONOMIC IMPACT FIGURES (cumulative 6/97 - 12/00):

- Positive Promotional Program for the entire community through events and activities \$126,991
- Public Improvements to create an aesthetically pleasing and safe Downtown \$330,010
- Private Sector reinvestment in Downtown properties through exterior improvements and renovations \$503,929
- Matching Facade Grants awarded to guide and encourage improvements \$ 7,295
- Amount of facade improvements directly related to grants \$ 60,745
- Positive public relations to benefit entire community at an estimated value of \$ 48,000
- An economically sound center for business relocation, expansion, and start ups with a net gain of 11
- 10% increase in the employment base with a net gain of new jobs of 23
- Utilized space, storefront, and office with a vacancy rate under 5%

PROGRAM SUPPORT

The Milford DO-IT/Main Street Program is supported solely by the local community through the Town of Milford, business/organizational contributions and fund-raising events organized by DO-IT.

The following businesses, organizations, and individuals have generously supported the program, many since it's inception in 1997: Town of Milford; Hitchiner Manufacturing Co; The Kaley Foundation; St. Joseph Hospital; Granite Bank; Bank of New Hampshire; Citizens Bank; Airmar Technology Corp; Public Service Co. of NH; Chappell Tractor Sales; Hampshire Hills Sports & Fitness Club; Hendrix Wire & Cable; Eaton & Berube Insurance Agency; Energy North Natural Gas; Northern Marble & Granite; The Keyes Trust Fund; Pennichuck Water Works.; JP Chemical; John B Kenison, DDS; Allen Mello, New Milford Ford; Contemporary Chrysler/Plymouth/Dodge; Talarico Chevrolet/Geo/Pontiac; F & M Appraisals; Hometown Insurance; Monarch International; Attorneys Drescher & Dokmo; Galligher Printing Services; Edward Jones Co; Classic Signs; The Cabinet Press; Alene Candles; Electrical Supply of Milford; Brox Corporation; Dufresne-Henry, Inc.; Granite State Concrete; Tech Transport, Inc; Williams & Hussey Machine Co.; Dr. Edward Klopfer; Saphikon; Keith Herman; Milford-Bennington Railroad; Meridian Land Services; Bravo Pizza; Pasta Loft; Foodee's Pizza; Lucilles Dinette; Marion & Ray Dube; Marilyn & Eugene Ciardelli; Ms. Nathalie Blackie; Rodny & Faye Richey; Allen White; Bob Courage; Lee F. Mayhew; Jim D'Amato; Judy Gross; and Andrea Galligher.

In closing, it is an honor to be part of such a dynamic community and we look forward to the years ahead as we continue to strive to preserve and improve our town center. Thank your for the opportunity to serve.

Respectfully submitted on behalf of the DO-IT/Main Street Board of Directors

Frank Manley, President

Andrea M. Galligher, Downtown Coordinator



~ The 11th Anniversary - Milford Great Pumpkin Festival ~

This year October 6, 7 and 8 was once again, a gala weekend celebration as residents and visitors filled the Downtown for the 11th Anniversary of the Milford Great Pumpkin Festival sponsored by Granite Bank and Kokko Realty. Thousands of attendees made their way to the Oval to enjoy a weekend filled with music, activities, food and pumpkins galore. Spirits were as high as ever as over 200 volunteers welcomed the crowds - doing everything from serving pie and hot cider on the Oval to lurking in the darkness of the Town Hall as part of the Haunted House.

New activities for 2000 included a special Kid's Stage on the Community House Lawn sponsored by Hitchiner Manufacturing which featured five special performances for the young folk. Attendees to the traditional Pumpkin Festival Show were treated to a new experience as well, as Steve Wronker brought his Funny Business Comedy Hypnosis Show to the Town Hall Auditorium sponsored by St. Joseph Healthcare. Saturday evening brought another great surprise to the festival, with the Chili Roundup, now in its third year, finally coming into its own. There was chili of every description brought by enthusiasts numbering over 30 entrees. A panel of Judges tasted and rated all the entrees as visitors to the chili tent, also had an opportunity to taste and vote for their favorite. Lori Breault of Hudson won both first prize and the people choice award. Second place went to Ken Roberts of Milford for his Fiesta Chili and Bill Parker, brought home the Wimpiest Award. One of the most awaited moments of the Festival was the traditional Great Pumpkin Weigh In. Held at high noon, growers from throughout the region tested the scales to see who would bring home the first place prize money of \$600. A Goffstown man, James Kuhn won the coveted award with his 704 pound vegetable. Second place weighed in at 676 grown in New Boston by Charles Houghton, Sr., and third place went to Matt Mungeon with his entry at 568 pounds. A trophy and \$50 award for the largest locally-grown Milford pumpkin went to Joseph Mroszczyk for his 461 pound product.

This was the first year that the Festival was without its founding group, the Town Hall Auditorium Restoration Corp, better know as THARC. After ten full years of contributing time and talents to the event, the organization had reached its goals of partial funding for air conditioning for the Auditorium. On behalf of the community, we offer the past members of THARC, our heartfelt appreciation for their dedication resulting in the beautifully-restored Town Hall Auditorium.

The Great Pumpkin Festival has grown into an event that exemplifies the spirit of Milford. Volunteers from DO-IT/Main Street and Souhegan Home & Hospice Care and countless residents, talent performers, businesses and pumpkin enthusiasts have joined together over the years to produce this memorable event. We can't thank you enough!

Special thanks to the Town of Milford, all Departments and staff (especially Police, Fire, Ambulance, Public Works, Town Hall, and Emergency Management) for providing outstanding services before, during, and after this festival. We appreciate the magnitude of all you do to facilitate a safe and efficient weekend event.

Over the eleven years of the festival's existence, the combined efforts of the town, volunteers and non-profit organizations have raised just over \$230,000. These dollars have been put directly into the Milford community and continue to fund: DO-IT/Main Street Program events, activities, and programs for the enhancement of Downtown, and Souhegan Home & Hospice Care to sponsor free programs and services to Milford residents in need.

On behalf of the Board of Directors and staff of DO-IT/Main Street and Souhegan Home & Hospice Care, thank you to the Town of Milford, her residents and all of our wonderful volunteers for the opportunity to be part of such a memorable event.

. . . . And that really is what Pumpkin Festival is all about - creating special memories together on the Oval, with family and friends.

Respectfully submitted,

Chuck Worcester
President, DO-IT/Main Street (00)
Board of Directors

Dr. Stanley Kankowski
Board of Directors
Souhegan Home & Hospice Care

Andrea M. Galligher
Downtown Coordinator
Milford DO-IT/Main Street Program
Pumpkin Festival Chair





JOINT LOSS MANAGEMENT/SAFETY COMMITTEE

~ 2000 Annual Report ~

The Joint Loss Management Committee (JLMC), also known as the Safety Committee, is tasked with the promotion of safety compliance and safe working environment for the employees of the Town of Milford in accordance with State of New Hampshire regulations.

During 2000, the Committee - comprised of an equal number of management and non-management employees - expanded to include a more-representative, cross-section of employees and elected new non-management members.

The Committee meets every other month to review Workmen's Compensation injury notices. Reviews consist of discussion, analysis and recommendation(s) for corrective action(s) to prevent reoccurrence. Additionally, the Committee addresses safety-related concerns at Town-owned facilities arising from notification by employees or citizens, or from the reactivated Building Inspection sub-committee.

The Committee sponsored a Lifting Technique Seminar to promote proper lifting techniques for the reduction of back-related injuries. Awareness and incorporation of these techniques into their duties and personal lives will help employees reduce back injuries.

Additionally, the Committee began the process of revamping the JLMC Loss Prevention Manual. The manual informs all employees of their respective responsibilities for safety and responses to accidents. Further, the manual promotes safety as a way to reduce accidents and the corresponding suffering and losses associated with an accident.

As a direct result of employee attention to safety and the work of the committee and support of the Board of Selectmen, the Town as a whole has again had a safe year. Congratulations to all!

I would like to take this opportunity to thank Alan Locicero, 1999 Chairman, for his leadership of the Committee, the members of the JLMC for their assistance, and all employees of the Town for a safe year. Additionally, I wish incoming Chairman, Tom Neforas, good luck and success in 2001.

Respectfully submitted,

Eric Schelberg, 2000 Chairman

MILFORD INDUSTRIAL DEVELOPMENT CORP.

Town Hall
One Union Square
Milford, NH

Phone: (603) 673-2257
Fax: (603) 673-2273

~ 2000 ANNUAL REPORT ~

The Milford Industrial Corporation (MIDC) is charged with the task of encouraging economic and industrial development in the Town of Milford. During 2000, the MIDC focused its efforts on the purchase of the BROX property and on the costs associated with adding infrastructure (including water, sewer, and power) to that property.

An engineering study was commissioned by the Board of Selectmen and the MIDC that determined that, of the 125 acres of industrially-zoned land, 37 acres would be classified as wetland and wetland buffer, 10 acres would be required for road Right-of-Way, and 78 acres would be available for development. The cost of the infrastructure, including a road to the elementary school property and off-site improvements on Old Wilton Road and at the intersection of Old Wilton Road and Route 101, would be approximately \$4,000,000.

The industrial portion of the BROX property can only bring financial benefit in the form of taxes to Milford if the Board of Selectmen is authorized by the voters to sell the property to an industrial user or developer. Therefore, the MIDC urges the passage of Article 18 as it appears on this year's ballot.

MIDC appreciates the support of the Board of Selectmen, the Planning Board, and the citizens of Milford.

On behalf of the MIDC Board of Directors, I respectfully submit this report to the Town.

Al Hicks
President, MIDC



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Milford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Milford, New Hampshire, as of and for the year ended December 31, 1999, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Milford, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$1,102,321 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$ 1,366,917 to \$264,596, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Milford, New Hampshire as of December 31, 1999, and the results of its operations and the cash flows of its proprietary fund types and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milford, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

72 *Vachon, Clukay & Co., PC*

EXHIBIT A
TOWN OF MILFORD, NEW HAMPSHIRE
 Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 1999

	Governmental Fund Types		Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Enterprise	Trust & Agency	General Long- Term Debt	1999	1998
ASSETS							
Cash	\$1,938,316	\$ 49,998		\$ 19,498		\$ 2,007,812	\$ 9,348,221
Investments	3,528,034	11,662		2,887,335		6,427,031	2,476,592
Taxes receivable, net	2,305,890					2,305,890	3,315,540
Accounts receivable, net	157,819	7,675	\$ 95,479	10,104		271,077	155,482
Notes receivable	40,259					40,259	53,679
Due from other governments		20,758	21,238			41,996	21,864
Prepaid expenses	5,737		6,931			12,668	3,331
Inventory			95,553			95,553	85,511
Due from other funds	32,885	172,313	1,201,595	19,427		1,426,220	1,456,615
Restricted assets	294,431					294,431	281,203
Property, plant and equipment, net			20,492,492			20,492,492	20,501,966
Amount to be provided for retirement of general long-term obligations					\$3,538,454	3,538,454	3,842,478
Total Assets	\$8,303,371	\$ 262,406	\$21,913,288	\$2,936,364	\$3,538,454	\$36,953,883	\$41,542,482
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 31,329		\$ 23,665			\$ 54,994	\$ 570,633
Accrued liabilities	62,436		44,009			106,445	315,935
Retainage payable			11,202			11,202	18,270
Deposits	317,719					317,719	191,627
Due to other funds	1,393,335	\$ 15,025	99	\$ 17,761		1,426,220	1,456,615
Due to other governments	4,108,461			351		4,108,812	7,719,417
Deferred revenue	821,647	7,680				829,327	947,456
Capital lease obligations payable			43,692		\$ 150,971	194,663	104,446
General obligation debt payable			1,376,500		3,195,000	4,571,500	5,095,000
Accrued compensated absences payable	16,000		29,063		157,065	202,128	254,382
Claims and judgments payable					35,418	35,418	47,224
Total Liabilities	6,750,927	22,705	1,528,230	18,112	3,538,454	11,858,428	16,721,005
Fund Equity:							
Contributed Capital			16,194,696			16,194,696	16,418,014
Retained earnings			4,190,362			4,190,362	3,666,754
Fund Balances:							
Reserved for endowments				2,638,552		2,638,552	2,389,321
Reserved for encumbrances	8,000					8,000	36,295
Unreserved:							
Designated	177,527	85,686		199,488		462,701	624,318
Undesignated	1,366,917	154,015		80,212		1,601,144	1,686,775
Total Fund Equity	1,552,444	239,701	20,385,058	2,918,252	-	25,095,455	24,821,477
Total Liabilities and Fund Equity	\$8,303,371	\$ 262,406	\$21,913,288	\$2,936,364	\$3,538,454	\$36,953,883	\$41,542,482

See notes to financial statements

EXHIBIT B
TOWN OF MILFORD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Similar Trust Fund Types
For the Year Ended December 31, 1999

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Totals (Memorandum Only)</u>	
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trust Funds</u>	<u>1999</u>	<u>1998</u>
Revenues:					
Taxes	\$ 4,000,834			\$ 4,000,834	\$ 4,684,389
Licenses and permits	1,593,400	\$ 9,990		1,603,390	1,592,860
Intergovernmental revenues	835,534	110,065		945,599	917,525
Charges for service	577,348	77,246	\$ 8,622	663,216	460,340
Miscellaneous revenues	180,679	205,435	10,890	397,004	379,930
Total Revenues	<u>7,187,795</u>	<u>402,736</u>	<u>19,512</u>	<u>7,610,043</u>	<u>8,035,044</u>
Expenditures:					
Current:					
General government	1,953,408	335	4,170	1,957,913	1,839,423
Public safety	2,284,194	179,836		2,464,030	2,366,050
Highways and streets	767,265			767,265	748,994
Health and welfare	102,395	36,563		138,958	160,952
Sanitation	681,265			681,265	601,004
Culture and recreation	667,175	109,303		776,478	720,653
Capital outlay	613,475	42,309		655,784	222,029
Debt service	519,253			519,253	541,263
Total Expenditures	<u>7,588,430</u>	<u>368,346</u>	<u>4,170</u>	<u>7,960,946</u>	<u>7,200,368</u>
Excess of Revenues Over (Under) Expenditures	<u>(400,636)</u>	<u>34,390</u>	<u>15,342</u>	<u>(350,904)</u>	<u>834,676</u>
Other Financing Sources (Uses):					
Proceeds of capital leases	81,544			81,544	
Operating transfers in	162,187	27,174		189,361	288,793
Operating transfers out	(50,845)		(162,187)	(213,032)	(282,073)
Total Other Financing Sources (Uses)-Net	<u>192,886</u>	<u>27,174</u>	<u>(162,187)</u>	<u>57,873</u>	<u>6,720</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(207,750)</u>	<u>61,564</u>	<u>(146,845)</u>	<u>(293,031)</u>	<u>841,396</u>
Fund Balances - January 1	<u>1,760,193</u>	<u>178,137</u>	<u>346,333</u>	<u>2,284,663</u>	<u>1,443,267</u>
Fund Balances - December 31	<u>\$ 1,552,444</u>	<u>\$ 239,701</u>	<u>\$ 199,488</u>	<u>\$ 1,991,633</u>	<u>\$ 2,284,663</u>

See notes to financial statements

EXHIBIT C
TOWN OF MILFORD, NEW HAMPSHIRE
 Statement of Revenues, Expenditures and Changes in Fund Balance
 Budget and Actual - Budgetary Basis - General Fund
 For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 4,285,767	\$ 4,000,834	\$ (284,934)
Licenses and permits	1,431,550	1,593,400	161,850
Intergovernmental revenues	844,956	835,534	(9,422)
Charges for service	409,700	577,348	167,648
Miscellaneous revenues	167,650	180,679	13,029
Total Revenues	<u>7,139,623</u>	<u>7,187,795</u>	<u>48,172</u>
Expenditures:			
Current:			
General government	2,049,422	1,933,008	116,414
Public safety	2,325,548	2,276,657	48,891
Highways and streets	761,407	767,265	(5,858)
Health and welfare	118,836	102,395	16,441
Sanitation	639,503	680,907	(41,404)
Culture and recreation	663,883	667,175	(3,292)
Capital outlay	534,529	531,931	2,598
Debt Service	539,707	519,253	20,454
Total Expenditures	<u>7,632,835</u>	<u>7,478,591</u>	<u>154,244</u>
Excess of Revenues Over (Under) Expenditures	<u>(493,212)</u>	<u>(290,797)</u>	<u>202,416</u>
Other Financing Sources (Uses):			
Operating transfers in	217,393	162,187	(55,206)
Operating transfers out	(50,845)	(50,845)	-
Total Other Financing Sources (Uses)-Net	<u>166,548</u>	<u>111,342</u>	<u>(55,206)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(326,664)</u>	<u>(179,455)</u>	<u>147,210</u>
Fund Balance - January 1	<u>1,723,898</u>	<u>1,723,898</u>	-
Fund Balance - December 31	<u>\$ 1,397,234</u>	<u>\$ 1,544,444</u>	<u>\$ 147,210</u>

See notes to financial statements

EXHIBIT D

TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 1999

	Proprietary Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)	
				Non- Expendable Trust Funds	For the Years Ended December 31,	
	Water Fund	Sewer Fund	Total		1999	1998
Operating Revenues:						
Intergovernmental revenues		\$ 148,213	\$ 148,213		\$ 148,213	\$ 127,318
Charges for service	\$ 720,577	1,176,464	1,897,041		1,897,041	1,802,424
Miscellaneous revenue	2,158	11,291	13,449		13,449	8,270
Investment income				\$ 308,557	308,557	424,605
Total Operating Revenues	<u>722,735</u>	<u>1,335,968</u>	<u>2,058,703</u>	<u>308,557</u>	<u>2,367,260</u>	<u>2,362,617</u>
Operating Expenses:						
Personal services	208,307	415,702	624,009		624,009	621,611
Contractual services	164,499	138,618	303,117		303,117	234,283
Supplies	86,483	103,480	189,963		189,963	144,114
Utilities	78,533	126,385	204,918		204,918	206,244
Depreciation	144,816	506,018	650,834		650,834	632,806
Miscellaneous	1,444	2,149	3,593	52,377	55,970	71,573
Total Operating Expenses	<u>684,082</u>	<u>1,292,352</u>	<u>1,976,434</u>	<u>52,377</u>	<u>2,028,811</u>	<u>1,910,631</u>
Net Operating Income (Loss)	<u>38,653</u>	<u>43,616</u>	<u>82,269</u>	<u>256,180</u>	<u>338,449</u>	<u>451,986</u>
Non-Operating Revenues (Expenses):						
Interest, net	(11,571)	(29,362)	(40,933)		(40,933)	(55,929)
Bequests			-	10,538	10,538	17,140
Gain (loss) on disposition of assets		20,000	20,000		20,000	(5,850)
Total Non-Operating Revenues (Expenses)	<u>(11,571)</u>	<u>(9,362)</u>	<u>(20,933)</u>	<u>10,538</u>	<u>(10,395)</u>	<u>(44,639)</u>
Income (loss) before operating transfers	<u>27,082</u>	<u>34,254</u>	<u>61,336</u>	<u>266,718</u>	<u>328,054</u>	<u>407,347</u>
Operating Transfers:						
Operating transfer in	23,671		23,671		23,671	56,836
Operating transfer out			-		-	(63,556)
Total Operating Transfers	<u>23,671</u>	<u>-</u>	<u>23,671</u>	<u>-</u>	<u>23,671</u>	<u>(6,720)</u>
Net Income (Loss)	<u>50,753</u>	<u>34,254</u>	<u>85,007</u>	<u>266,718</u>	<u>351,725</u>	<u>400,627</u>
Add depreciation on plant assets acquired by grants externally restricted for capital acquisitions that reduces contributed capital	<u>45,824</u>	<u>392,777</u>	<u>438,601</u>		<u>438,601</u>	<u>429,175</u>
Increase in Retained Earnings/ Fund Balance	<u>96,577</u>	<u>427,031</u>	<u>523,608</u>	<u>266,718</u>	<u>790,326</u>	<u>829,802</u>
Retained Earnings/Fund Balances January 1	<u>1,532,254</u>	<u>2,134,500</u>	<u>3,666,754</u>	<u>2,452,046</u>	<u>6,118,800</u>	<u>5,288,998</u>
Retained Earnings/Fund Balances December 31	<u>\$ 1,628,831</u>	<u>\$ 2,561,531</u>	<u>\$ 4,190,362</u>	<u>\$ 2,718,764</u>	<u>\$ 6,909,126</u>	<u>\$ 6,118,800</u>

See notes to financial statements

EXHIBIT E
TOWN OF MILFORD, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Proprietary Fund Types and Similar Trust Funds
 For the Year Ended December 31, 1999

	Proprietary Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)	
	Water Fund	Sewer Fund	Total	Non- Expendable Trust Funds	1999	1998
Cash Flows from Operating Activities:						
Cash received from services	\$ 722,200	\$ 1,138,412	\$ 1,860,612		\$ 1,860,612	\$ 1,815,738
Cash received from other governments		148,213	148,213		148,213	127,318
Cash received on trust investments			-	\$ 113,714	113,714	125,313
Cash paid to suppliers and employees	(535,514)	(840,805)	(1,376,319)	(53,552)	(1,429,871)	(1,244,905)
Net Cash Provided by Operating Activities	<u>186,686</u>	<u>445,820</u>	<u>632,506</u>	<u>60,162</u>	<u>692,668</u>	<u>823,464</u>
Cash Flows from Noncapital Financing Activities:						
Cash from other funds (net)	<u>23,671</u>		<u>23,671</u>		<u>23,671</u>	<u>(6,719)</u>
Net Cash Provided (Used) by Noncapital Financing Activities	<u>23,671</u>	<u>-</u>	<u>23,671</u>	<u>-</u>	<u>23,671</u>	<u>(6,719)</u>
Cash Flows from Capital and Related Financing Activities:						
Proceeds of long-term debt			-		-	285,000
Principal paid on long-term debt	(80,000)	(114,282)	(194,282)		(194,282)	(214,298)
Interest paid on long-term debt	(25,040)	(72,208)	(97,248)		(97,248)	(98,245)
Acquisition of fixed assets	(392,898)	(326,957)	(719,855)		(719,855)	(650,751)
Capital contributions	210,108	5,175	215,283		215,283	6,469
Bequests			-	10,538	10,538	17,140
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>(287,830)</u>	<u>(508,272)</u>	<u>(796,102)</u>	<u>10,538</u>	<u>(785,564)</u>	<u>(654,685)</u>
Cash Flows from Investing Activities:						
Net (increase) in investment securities				(122,848)	(122,848)	(62,427)
Interest on investments	<u>12,687</u>	<u>38,923</u>	<u>51,610</u>		<u>51,610</u>	<u>43,675</u>
Net Cash Provided (Used) by Investing Activities	<u>12,687</u>	<u>38,923</u>	<u>51,610</u>	<u>(122,848)</u>	<u>(71,238)</u>	<u>(18,752)</u>
Net Increase (Decrease) in Cash and Cash Equivalents	(64,786)	(23,529)	(88,315)	(52,148)	(140,463)	143,308
Cash and Cash Equivalents, January 1	<u>324,644</u>	<u>965,266</u>	<u>1,289,910</u>	<u>191,766</u>	<u>1,481,676</u>	<u>1,338,368</u>
Cash and Cash Equivalents, December 31	<u>\$ 259,858</u>	<u>\$ 941,737</u>	<u>\$ 1,201,595</u>	<u>\$ 139,618</u>	<u>\$ 1,341,213</u>	<u>\$ 1,481,676</u>

See notes to financial statements

EXHIBIT E
TOWN OF MILFORD, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Proprietary Fund Types and Similar Trust Funds (Continued)
 For the Year Ended December 31, 1999

	<u>Proprietary Fund Types</u>			<u>Fiduciary Fund Types Non- Expendable Trust Funds</u>	<u>Totals (Memorandum Only)</u>	
	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>		<u>1999</u>	<u>1998</u>
Reconciliation of Net Operating Income (Loss) to Net Cash Provided by Operating Activities:						
Net Operating Income (Loss)	\$ 38,653	\$ 43,616	\$ 82,269	\$ 256,180	\$ 338,449	\$ 451,986
Adjustments to Reconcile Net Operating Income (Loss) to Net Cash Provided by Operating Activities:						
Depreciation	144,816	506,018	650,834		650,834	632,806
Unrealized gain on investments				(191,636)	(191,636)	(298,981)
Change in assets and liabilities:						
Decrease (increase) in accounts receivable	(535)	(13,741)	(14,276)	(3,208)	(17,484)	6,248
Decrease in due from other governments		(21,238)	(21,238)		(21,238)	
Decrease (increase) in prepaid expenses		(6,398)	(6,398)		(6,398)	(264)
(Increase) decrease in inventory	5,143	(15,185)	(10,042)		(10,042)	(5,428)
Increase (decrease) in accounts payable	(3,178)	(32,036)	(35,214)		(35,214)	46,141
Increase decrease in accrued liabilities	313	(440)	(127)		(127)	3,971
Increase in due to other funds		99	99	(1,174)	(1,075)	380
Increase (decrease) in due to other governments		(14,364)	(14,364)		(14,364)	(1,516)
Increase (decrease) in accrued compensated absences payable	1,474	(511)	963		963	(11,879)
Net Cash Provided by Operating Activities	<u>\$ 186,686</u>	<u>\$ 445,820</u>	<u>\$ 632,506</u>	<u>\$ 60,162</u>	<u>\$ 692,668</u>	<u>\$ 823,464</u>
Noncash Transactions Affecting Financial Position:						
Removal of obsolete assets	\$ 46,814	\$ 30,439	\$ 77,253		\$ 77,253	\$ 125,202
Amortization of contributions in aid	45,824	392,777	438,601		438,601	429,175
Fixed asset additions included in year end liabilities	4,361	15,617	19,978		19,978	118,473
Total Noncash Transactions Affecting Financial Position	<u>\$ 96,999</u>	<u>\$ 438,833</u>	<u>\$ 535,832</u>	<u>\$ -</u>	<u>\$ 535,832</u>	<u>\$ 672,850</u>

See notes to financial statements

TOWN OF MILFORD, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 6--CHANGES IN LONG-TERM DEBT

The following is a summary of debt transactions of the Town of Milford for the year ended December 31, 1999:

<u>Type</u>	<u>Balance</u> <u>01/01/99</u>	<u>Obligation</u> <u>Issued</u>	<u>Obligation</u> <u>Retired</u>	<u>Balance</u> <u>12/31/99</u>
General Obligation Debt:				
General	\$ 3,490,000		\$ 295,000	\$ 3,195,000
Water	390,000		80,000	310,000
Sewer	1,215,000		148,500	1,066,500
Capital Leases:				
General	94,972	\$ 84,154	28,155	150,971
Sewer	9,474	43,692	9,474	43,692
Total	<u>\$ 5,199,446</u>	<u>\$ 127,846</u>	<u>\$ 561,129</u>	<u>\$ 4,766,163</u>

Bonds and notes payable at December 31, 1999 are comprised of the following individual issues:

	<u>Interest</u> <u>Rate</u>	<u>Final</u> <u>Maturity</u> <u>Date</u>	<u>Annual</u> <u>Payment</u>	<u>Amount</u> <u>Issued</u>	<u>Balance</u> <u>at</u> <u>12/31/99</u>
General Long-term Debt Account Group					
Sewer Bond	5%	10/2009	Variable	\$ 4,261,000	\$ 1,500,000
Sewer Extension	5.25%-5.50%	8/2010	Variable	563,060	400,000
Town Hall Renovation	6.15%	1/2009	Variable	1,260,000	610,000
Water Main Extension	4.7%-5.3%	8/2017	Variable	764,000	685,000
					<u>3,195,000</u>
Water Enterprise Fund					
Water Main Extension	5.25%-5.50%	8/2005	Variable	174,452	90,000
Capital Improvements	6.8%	7/2001	Variable	695,000	90,000
Capital Improvements	6.5%-7.0%	8/2011	Variable	250,000	130,000
					<u>310,000</u>
Sewer Enterprise Fund					
Sewer Main Note	6.7%-6.75%	7/2009	Variable	1,118,566	550,000
Aeration System	5.25%-5.50%	8/2007	Variable	188,000	120,000
Capital Improvements	6.50%	8/2001	Variable	305,000	60,000
Capital Improvements	4.9%-5.3%	8/2003	Variable	235,000	80,000
SCADA System Upgrade	4.55%	7/2008	Variable	285,000	256,500
					<u>1,066,500</u>
Total Long-term Debt					<u>\$ 4,571,500</u>

TOWN OF MILFORD, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

General Obligation Bonds are direct obligations of the Town, for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within the Town.

The State of New Hampshire annually reimburses the Town for a portion of its Sewer related debt service. During 1999, the reimbursed amount was \$186,647.

Water and Sewer obligations are funded from water and sewer charges. However, the debt is general obligation debt backed by the full faith and credit of the Town.

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following are individual capital leases at December 31, 1999.

General Fund

Loader lease, due in annual installments of \$20,081 through May 2001; interest at 6.0%	\$ 36,817
Land lease, due in annual installments of \$10,000 through April 2002; no stated interest	30,000
Copier lease, due in monthly installments of \$118 through January 2002; interest at 11.53%	2,610
Tractor lease, due in annual installments of \$9,796 through March 2002; interest at 5.55%	26,404
Dump truck lease, due in annual installments of \$29,737 through May 2001; interest at 5.196%	55,140
	<u>150,971</u>

Sewer Fund

Loader lease, due in annual installments of \$12,508 through April 2003; interest at 5.65%	43,692
Total Capital Lease Obligations	<u>\$ 194,663</u>

Other Obligations - this includes claims and judgments payable as a result of an EPA negotiated consent decree regarding a Superfund Site. The Town will make annual payments of \$11,806 through 2002 with interest at 4.0%. The balance at December 31, 1999 was \$35,418.

The annual requirements to amortize all debt outstanding as of December 31, 1999, including interest of \$1,496,950 are as follows:

TOWN OF MILFORD, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1999

Year Ending December 31.	General	Water	Sewer	Capital Lease	Other	Total
2000	\$ 469,328	\$ 94,865	\$ 211,383	\$ 83,539	\$ 13,223	\$ 872,338
2001	452,960	89,952	202,604	83,536	12,750	841,802
2002	431,780	35,040	163,899	32,423	12,278	675,420
2003	410,758	33,593	157,115	12,508		613,974
2004	394,968	32,135	130,306			557,409
2005-2009	1,736,842	83,257	507,237			2,327,336
2010-2014	272,040	22,100				294,140
2015-2017	116,112					116,112
	<u>\$ 4,284,788</u>	<u>\$390,942</u>	<u>\$ 1,372,544</u>	<u>\$212,006</u>	<u>\$ 38,251</u>	<u>\$ 6,298,531</u>

Authorized and Unissued Debt – The following debt was authorized and unissued as of December 31, 1999:

<u>Description</u>	Total <u>Authorization</u>
Milford District Court Facility	<u>\$2,500,000</u>

(unaudited)

(General, Special Revenues, Capital Projects, Recreation Revolving, Fire Alarm, Water and Wastewater)

RECEIPTS:

DISBURSEMENTS:

**EXCERPTS FROM THE MINUTES OF THE
207TH MEETING OF THE
TOWN OF MILFORD
AND RESULTS OF THE 14 MARCH VOTING SESSION**

**February 8, 2000 – Deliberative Session
March 14, 2000 – Election Session**

The Deliberative Session of the Annual Town Meeting opened at 6.30 o'clock in the evening in the Milford Middle School Gymnasium.

The Moderator, Ernest R. Barrett, opened the Meeting by the reading of the Warrant, and advised that the inhabitants qualified to vote were called upon to act upon the Warrant in accordance with Senate Bill #2, more precisely known as New Hampshire RSA 40:13, officially known as the "Official Ballot Referendum Form of Meeting". He added that this was the fourth Town Meeting under this law.

The Inhabitants were called upon to transact all business other than voting, and were advised by the Moderator that on March 14 2000, the Second Session, voting by official ballot, would take place with the polls opening at 6 a.m. and closing at 8 p.m., to be held at the same location as the First Session, to act upon all matters of the Warrant as well as officers and other matters to be voted upon.

Election Officers present: Supervisors of the Checklist: Barbara Parry, Chairman, Frances Rivard and Kevin Taylor; Town Clerk, Margaret Langell.

The Moderator called to order the 207th Town Meeting of Milford at the Milford Middle School Gymnasium at 6.30 p.m. Present for the Meeting were: Board of Selectmen: Rosario Ricciardi, Chairman, George Infanti, Richard D'Amato, Robert Courage, and Peter Leishman; Tax Collector Margaret Langell; Town Administrator, Lee F. Mayhew; Director of Public Works, Douglas Starr; Superintendent of the Wastewater Treatment Plant, Tom Neforas; Fire Chief, Richard Pauley; Planning Director, William Parker; Finance Director, Katherine Chambers; Assessor, David McMullen; Recreation Director, Caroll Carbonneau; Building Inspector, Kevin Lynch; Library Director, Arthur Bryan; Ambulance Director, Eric Schelberg; Police Chief, Fred Douglas; Town Counsel, William R. Drescher; Budget Committee: Rodney Richey, Chairman, Chester Whitten, Doug Holt, Frank Farr, Nancy Amato, Donald Boggis and Robert Flynn.

The Minutes were prepared by Lorraine Carson.

Audio Visual assistance was provided by Mark Starin, Director of the Milford High School Audio Visual Department, who was assisted by J.R. Rood, Peter Dahleen and Sabrina Blanco.

The Invocation was delivered by Pastor Kyn Gdanian, Pastor of the Light of the World Church. The assembly was lead in the Pledge of Allegiance by Boy Scout Troop 4, represented by Alex Gullede, Seth Carvill, Axel Kurtz, Chris Handy, Brian Kincaid and Rick Jette.

The Moderator expressed thanks and appreciation for the dedicated services of Town Administrator, Lee F. Mayhew, Peg Langell, Town Clerk, and for the cooperation that was once again exhibited between the Board of Selectmen and the Budget Committee on all matters on the Warrant.

The Moderator stated he would be assisted at this Meeting by the Assistant Moderator, Adam Berger, a registered voter, a senior at the Milford High School and a member of We the People. He stated he would have Mr. Berger handle a few of the Warrant Articles.

Chairman of the Board of Selectmen, Rosario Ricciardi, introduced members of that Board: Richard D'Amato, George Infanti, Robert Courage and Peter Leishman. Chairman of the Budget Committee, Rodny Richey, introduced members of that Committee.

The Moderator explained to the inhabitants that this session of Town Meeting was to put the Articles on the Warrant into the form of questions which would then be placed on the Ballot. This ballot would then be voted upon at the second session of this Town Meeting, on March 14 2000. He added that this official ballot would include all the usual ballot issues such as voting for officers and zoning issues, together with the Warrant Articles before this session, but in the form of questions. The complete School Warrant would also be part of the official ballot to be voted on at the second session on March 14 2000.

The Moderator reminded voters of the changes that take place as a result of Senate Bill #2 and stated that the Meeting would be conducted from the Voter's Guide which, by reference thereto, will be a part of the Minutes of this Meeting. He stated he would present each Article in a brief synopsis form because they were in total agreement; it would be assumed that the Board of Selectmen have moved the Article and that the Budget Committee has seconded it unless otherwise stated. After discussion is completed he would instruct the Town Clerk to place the question pertaining to each Article on the ballot. The Moderator announced he would read each question in full, which was also presented in full in the Voter's Guide.

The Moderator stated the questions would be open for discussion as well as any amendments presented. He added that only amendments would be brought to vote. Other than that the Moderator would instruct the Town Clerk to put the question on the ballot because under the State law, every Warrant Article must be put into the form of a question and placed on the Ballot.

The Moderator announced some of the usual housekeeping rules. Each voter must wear a pink sticker and only those wearing the pink sticker would be permitted to speak. The sticker indicates the person as being a registered voter of the Town of Milford. He stated that unless objections were raised, all non-resident Department Heads would be allowed to address the assembly as needed in matters on the Warrant. Anyone wishing to speak should proceed to the microphone, be recognized, and state his/her name and address. Relative to calling the question, the Moderator requested that those speaking should refrain from this act, instead permitting another to do so. Once the question has been called, those already standing at the microphone would be permitted to speak. Presentations would be limited to four minutes, with a bell being rung thirty seconds before the end. There shall be no voice votes. Instead cards provided shall be raised in the process of voting. The Moderator stated he would ask for the cards to be raised by those wishing to vote in the affirmative, then he would ask for them to be lowered; then he would ask for those wishing to vote in the negative to raise their cards. The Moderator stated he would accept only one amendment at a time and this would then be cleared back to the main motion before he would accept another amendment. No amendments would be accepted on ballot votes.

The Moderator explained that all votes at this first session require a majority vote only. The Moderator would not accept any motion to pass over, take no action or table any Article on the Warrant because New Hampshire RSA 40:13 requires every Article before the first session to appear on the ballot for the second session of this Town Meeting. He asked that should he receive a vote from the first session on a particular Article indicating that the voters do not wish this Article, for any reason, to appear on the ballot, he would not be able to accept this because of the new law under which this Town Meeting is being conducted, and would, regardless, instruct the Town Clerk to put that particular Article on the ballot as it was originally proposed on the floor at the Meeting of the first session. The Moderator stated he would not accept a motion to divide a warrant Article into more than one question.

The Moderator stated, on the subject of amendments, that all amendments must be submitted in writing and only those affecting figures would be accepted by voice. He stated that if a member of the assembly felt an amendment should be by secret ballot, he/she was to raise the hand. The Moderator would then accept a written petition bearing five signatures and requesting a secret ballot. The petition must be presented in the hall in order for it to be discussed, and the petitioners must also be present in the hall.

The Moderator again stated he would only accept one amendment at a time, and this would then have to be cleared back to the original question before another amendment would be accepted.

The Moderator stated that the only question on the Warrant that has any restrictions is Article 16, the Budget for the Town. The default amount in the Budget cannot be amended nor can the language of this Article be altered in any manner. The only issue in this Article that can be amended is the dollar amount for which the Board of Selectmen are asking to operate the Town for 2000.

The Moderator announced that reconsideration of an Article would only be accepted immediately following the original vote. He explained that there has been a change in the law which means that if a citizen moves to restrict reconsideration of an Article, and it passes, that will prohibit any further action on that restricted Article until the voting at the second session in March 2000.

A citizen addressed the assembly and stated that, though he felt Senate Bill #2 had advantages, he also felt that there were people voting in March, not present tonight, and who did not fully understand for what they were voting.

Mr. Burke also addressed the assembly in the matter of Senate Bill #2, and stated he felt it was not working, that too few people were present at the Deliberative Sessions. He felt that were the voting on the Articles to take place this evening, at least informed voters would be taking part. He suggested that the Selectmen review this type of Town Meeting, and make changes. The Moderator advised Mr. Burke that there was a set procedure he could follow to have Senate Bill #2 reversed if he so wished.

The Moderator then stepped down as Moderator in order to offer his opinion as a citizen. He offered his opinion that under the previous system, there were not that many more individuals present at Town Meetings. However, under Senate Bill #2, two thousand or more individuals vote, and he felt this was the real value of this type of Town Meeting.

Another citizen addressed the meeting and stated he would rather have 500 individuals voting, than 5,000 voting who do not know what they are doing.

Mr. Farkus addressed the assembly and spoke in favor of Senate Bill #2, stating that people are not required to be super-knowledgeable in order to vote in March.

Mr. Willette addressed the meeting and expressed the opinion that those voters not present at this meeting were not here because they showed a lack of interest in Town government, not because of the method of Town Meetings.

ARTICLE 1

The results of the voting for Town Officers and School Officers is as follows:

TOWN OFFICERS:

Selectman for Three Years:

Richard D. D'Amato	1027*
Rosario Ricciardi	862
Jack Ruonala	1067*
Kevin R. Taylor	446

Fire Ward for Three Years:

John W. Raymond	1618*
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Town Moderator for Two Years:

Ernest L. Barrett	1684*
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Trustee of Trust Funds for Three Years:

Allen G. White	1519*
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Cemetery Trustee for Three Years:
Rosario Ricciardi 1601*

Library Trustee for Three Years:
Cara Barlow 1490*
Tim Barr 1470*
Sandra N. Hardy 1496*

Supervisor of the Checklist for Six Years:
Frances C. Rivard 1554*

SCHOOL OFFICERS:

School Board Member for Three Years:
Peter Bragdon 1540*

School District Moderator for One Year:
Gary Daniels 1523*

School District Treasurer for One Year:
Jeanne M. Walsh 1566*

School District Clerk for One Year:
Linda Greenwald 1557*

* The Town Moderator deemed these individuals elected.

ARTICLE 2

The results of the Zoning Amendments are as follows:

BALLOT VOTE NO. 1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as it pertains to amending Article VI, 6.020 – Wetland Conservation District (1996) as depicted and denoted in Article 2 of the 2000 Town Warrant.

YES: 1206 NO: 539 PASSED

BALLOT VOTE NO. 2

Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as it pertains to Article VII, Section 7.030, Cluster Open Space Development as depicted and denoted in Article 2 of the 2000 Town Warrant.

YES: 1190 NO: 533 PASSED

BALLOT VOTE NO. 3

Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as it pertains to Article VII, Supplementary Standards by adding Section 7.080 – Adult Entertainment Businesses as depicted and denoted in Article 2 of the 2000 Town Warrant.

YES: 1269 NO: 537 PASSED

BALLOT VOTE NO. 4

Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance it pertains to Article VII, Supplementary Standards, by adding Section 7.090 Telecommunication Facilities as depicted and denoted in Article 2 of the 2000 Town Warrant.

YES: 1349 NO: 443 PASSED

ARTICLE 3 – BROX Property Purchase

The Moderator presented a summary of this Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$1,400,000 (One Million, Four Hundred Thousand Dollars) to purchase approximately 270 acres of the Brox property and to authorize the Selectmen to raise this appropriation by borrowing not more than \$1,400,000 under the Municipal Finance Act, (RSA 33) and to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the rate of interest thereon, to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. By request of the Milford Industrial Development Corporation. This is a Special Article IAW RSA 32. (NB: As a bond issue this vote requires, under new State law, sixty (60%) percent affirmative vote to pass.) This is a 15 year bond issue and this Article has an estimated tax impact of 24 cents in 2001.

The Moderator read Ballot Question 3 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$1,400,000 to purchase approximately 270 acres of the Brox property and to authorize the Selectmen to raise this appropriation by borrowing not more than \$1,400,000 under the Municipal Finance Act, (RSA 33) and to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the interest thereon, to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid money that may be available for this purchase, as described in Article 3.

The results of the official ballot voting at the Election Session on Article 3:

YES: 1318 NO: 538

Article #3 was voted in the affirmative.

ARTICLE 4 - Town-Wide Traffic and Access Management Plan

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) in order to undertake a comprehensive town-wide traffic and access management plan, or take any other action relative thereto. Such plan to include, but not be limited to, projected growth areas, road & intersection capacity, capital improvements, Rte. 13 By-pass, Oval traffic issues, funding issues, and Nashua & Elm Street issues. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 4 cents.

The Moderator read Ballot Question #4 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$30,000 for the Planning Board to undertake a town-wide traffic and road access management plan, as described in Article 4.

The results of the official ballot voting at the Election Session on Article 4:

YES: 1023

NO: 808

Article 4 was voted in the affirmative.

ARTICLE 5 – Fireworks 4th of July 2000

The Moderator requested the Assistant Moderator to present this Article. He proceeded to presented a summary of this Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for a 4th of July festival fireworks similar to the fireworks display at the 1999 4th of July festivities, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 1 ¼ cents.

The Assistant Moderator read Ballot Question 5 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$10,000 for 4th July 2000 fireworks, as described in Article 5.

The results of the official ballot voting at the Election Session on Article 5:

YES: 1052

NO: 803

Article 5 was voted in the affirmative.

ARTICLE 6 – Osgood Pond Capital Reserve

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Osgood Pond Capital Reserve Fund for the purpose of cleaning, dredging, and restoring Osgood Pond, or take any other action relative thereto. The Board of Selectmen supports this Article. (This is the last installment of the predicted \$75,000 match for the Federal funds to clean the pond. W/O the match, the Town is not eligible for these funds.) The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 3 ¼ cents.

The Moderator read Ballot Question 6 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$25,000 to add to the established Osgood Pond Capital Reserve Fund, as described in Article 6.

There being no further discussion, the Moderator instructed the Town Clerk to place Ballot Question 6 on the Ballot as quoted above.

The results of the official ballot voting at the Election Session on Article 6 :

YES: 1258

NO: 595

Article 6 was voted in the affirmative.

ARTICLE 7 – Osgood Pond Capital Reserve Agent

The Assistant Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to appoint the Board of Selectmen as agents to expend monies from the Osgood Pond Capital Reserve Fund, or take any other action relative thereto. (This authority will allow the Selectmen to coordinate the withdrawal from this fund, as Federal fund expenditures require.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Assistant Moderator read Ballot Question 7 as printed in the Voter's Guide as follows:

Shall the Town vote to appoint the Selectmen as the agents to expend monies from the Osgood Pond Capital Reserve Fund, as described in Article 7.

The results of the official ballot voting at the Election Session on Article 7:

YES: 1258 **NO: 540**

Article 7 was voted in the affirmative.

ARTICLE 8 - Revaluation of Town Property

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$76,475 (Seventy-Six Thousand, Four Hundred Seventy-Five Dollars), the balance appropriation for the complete revaluation of property in Milford being \$66,475 and computer hardware being \$10,000. (1999 Town Meeting authorized the other initial funding), or take any other action relative thereto. (This revaluation has been ordered by the State of New Hampshire Board of Tax and Land Appeals (BTLA) and we have no choice but to comply.) (The total cost of this revaluation is \$265,500.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 10 cents.

The Moderator read Ballot Question 8 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$76,475, as the balance appropriation for the complete revaluation of property in Milford, as ordered by the State of New Hampshire BTLA, as described in Article 8.

A motion was placed on the floor, and it was seconded, to reduce the appropriation to \$69,475.00. There being no further discussion on the amendment, the Moderator called for a vote. The amendment passed.

The results of the official ballot voting at the Election Session on Article 8:

YES: 1350 **NO: 480**

Article 8 was voted in the affirmative.

ARTICLE 9 – CONSERVATION COMMISSION LAND FUND

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to authorize a transfer of \$36,000 (Thirty-Six Thousand Dollars) from the Town Forest Fund, established under Article 25 of the 1987 Town Meeting, to the established Conservation Land Fund, created IAW RSA 36-A, said Land Fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA authorized conservation purposes as the Town may direct IAW RSA 36-A, or take any other action relative thereto. (By request of the Conservation Commission.)(FYI-Money in the Land Fund can only be expended by the Conservation Commission after a public hearing & approval of the Board of Selectmen.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This Article has no tax impact as it is a transfer of existing funds. The Land fund has a balance of \$13,050.

ARTICLE 11 – West Street/Osgood Road Sidewalk Project

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$56,000 (Fifty-Six Thousand Dollars) for the installation of approximately 3355 LF of 5 foot sidewalk, with granite curb, from the Milford High School along West Street to Osgood Road, and from the Middle School along Osgood Road to the recreation/conservation area at Osgood Pond/Adams Field, said sum to consist of \$44,800 in federal Transportation Enhancement Funds and the balance of \$11,200 to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sidewalk is completed or by 31 December 2002, whichever is sooner. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This Article has an estimated tax impact of 1 ½ cents.

The Moderator read Ballot Question 11 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$56,000 for sidewalk expansion along West Street and Osgood Road to the Osgood Pond/Adams Field Area as described in Article 11.

Mr. Courage placed a motion on the floor to amend this Article as follows:

To see if the Town will vote to raise and appropriate the sum of \$56,000 for the installation of approximately 3355 lineal feet of 5 foot sidewalk, with granite curb, from the Milford High School along West Street to Osgood Road, and from the Middle School along Osgood Road to the recreation/conservation area at Osgood Pond/Adams Field, said sum to consist of \$44,800 in federal Transportation Enhancement Funds and the balance of \$11,200 to be raised from general taxation.

This motion was seconded. The wording amendment as stated above passed.

Mr. Martin addressed the assembly and put a motion on the floor to amend the appropriation of this Article to zero. The amendment passed.

The Moderator clarified the wording of this question on the ballot, and stated the passed amendment would mean that all monetary figures in this Article would have to be zero.

There being no further discussion, questions or amendments, the Moderator instructed the Town Clerk to place Ballot Question 11 on the Ballot as quoted in the amendment, with all monetary amounts being zero.

(Note: Article 11 was discussed again later in this Annual Town Meeting.)

ARTICLE 12 - Wastewater Treatment Operating Budget

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$1,296,364 (One Million, Two Hundred Ninety-Six Thousand, Three Hundred Sixty-Four Dollars) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer users charges, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

The Moderator read Ballot Question 12 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$1,296,881 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System as described in Article 12.

The Moderator pointed out that there was a difference in the funding being requested in the Article and in the Ballot Question. In answer to his enquiry, Finance Director Katie Chambers stated that the figure in

the Article in the posted Warrant is the correct amount. The Moderator therefore stated the Ballot Question would read:

Shall the Town vote to raise and appropriate the sum of \$1,296,364 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System as described in Article 12.

The results of the official ballot voting at the Election Session on Article 12:

YES: 1523 NO: 337

Article 12 was voted in the affirmative.

ARTICLE 13 - Water Department Operating Budget

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$825,864 (Eight Hundred Twenty-Five Thousand, Eight Hundred Sixty-Four Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

The Moderator read Ballot Question 13 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$825,864 to operate and maintain the Water Department as described in Article 13.

The results of the official ballot voting at the Election Session on Article 13:

YES: 1510 NO: 334

Article 13 was voted in the affirmative.

ARTICLE 14 - Safety Complex Building/Land Study Committee

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) to support the Safety Complex Study Committee (Fire, Ambulance, Police) established by the Board of Selectmen, which is studying the options of construction of new, or reconstruction/addition to existing safety buildings, or the acquisition of land for a Safety Complex, Fire Department/Ambulance Service Facility, or separate Ambulance Department facility, for the provision of reports, architectural plans, hiring consultants etc., and to report back to the Boards of Selectmen and Firewards NLT October 2000 with recommendations. Said committee of nine individuals, to consist of two representatives of the Board of Firewards, one Selectman, one Budget Committee representative, one Ambulance representative, one Police Department representative, one Master Plan representative, and two citizens. Town department staff will provide support to said study. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the study is deemed completed by the two Boards, or by 30 December 2002, whichever is sooner. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 1 ½ cents.

The Moderator read Ballot Question 14 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$12,000 to support the Safety Complex Study Committee, as described in Article 14.

The results of the official ballot voting at the Election Session on Article 14:

YES: 880

NO: 875

Article 14 was voted in the affirmative.

ARTICLE 15 - Fire Department Vehicle Exhaust System

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$45,000 (Forty- Five Thousand Dollars) for the purchase and installation of a Plymovent Vehicle Exhaust Ventilation System in the Milford Fire Station, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this request. The Budget Committee supports this request. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 6 cents.

The Moderator read Ballot Question 15 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$45,000 for the purchase and installation of a Plymovent Exhaust Ventilation System in the Milford Fire Station as described in Article 15.

The results of the official ballot voting at the Election Session on Article 15:

YES: 1035

NO: 774

Article 15 was voted in the affirmative.

ARTICLE 11 West Street/Osgood Road Sidewalk Project

The Moderator recognized Selectman Leishman who stated that there were a number of concerns expressed during the discussion on Article 11 earlier in the evening, and he stated the Selectmen wished to offer an amendment to this Article.

The Moderator stated his rule for reconsideration of an Article would have to be overruled before further discussion on an Article already voted upon could take place. It was moved and seconded to overrule the Moderator and permit reconsideration of this Article 11.

Mr. Martin addressed the assembly and put a motion on the floor to override this motion to overrule the Moderator's rule. It was seconded. The motion lost on a show of cards. A citizen requested a head count which was done. The count of heads resulted in 61 for reconsideration and 49 against. The motion to overrule the Moderator's rule passed.

Selectmen Leishman stated that the Director of Public Works had indeed prepared an estimate to perform work on the east side of West Street. The figure for this amounted to \$106,000. Mr. Leishman therefore asked the assembly to move to appropriate the amount of \$106,000 for this project on the east side of West Street, of which \$84,800 would be Federal funding, and the balance of \$21,200 would be paid by the Town. This motion was moved and seconded. Mr. Leishman advised that the Town would have to reapply for the Federal funding, and that if this amended Article passes, no work would be done unless the \$84,800 is received from the Federal government. This would include drainage and additional striping.

The Moderator, for the sake of clarity, stated the motion as follows:

"Shall the Town vote to raise and appropriate the sum of \$106,000 for the installation of approximately 3355 linear feet of 5 foot wide sidewalk with granite curbing from Milford High School along the east side of West Street to Osgood Road including lining, head-in parking and striping and from the Middle School along Osgood Road to the recreation/conservation area at Osgood Pond/Adams Field. Said sum to

The Moderator read Ballot Question #17 as printed in the Voter's Guide as follows:

Shall the Town vote to approve the cost items in the ratified Teamsters Collective Bargaining Agreement with the Town for contract years 1999, 2000 and 2001 as further described in Article 17 and to further raise and appropriate the sum of \$65,972 for the 1999/2000 fiscal years.

The results of the official ballot voting at the Election Session on Article 17:

YES: 1079

NO: 732

Article 17 was voted in the affirmative.

ARTICLE 18 - Collective Bargaining Agreement Special Meeting

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

Shall the Town of Milford, if Warrant Article 17 is defeated, authorize the Governing Body to call one Special Meeting, at its option, to address Article 17 cost items only? The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Moderator read Ballot Question 18 as printed in the Voter's Guide as follows:

In the event that Article 17 is defeated, shall the Town vote to authorize the Governing Body to call one special Meeting, at its option, to address Ballot Vote 17 cost items as described in Article 18.

The results of the official ballot voting at the Election Session on Article 18:

YES: 1158

NO: 608

Article 18 was voted in the affirmative.

ARTICLE 19 - Data Operations Technician Position

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$35,500 (Thirty-five Thousand Five Hundred Dollars) for the purpose of hiring (estimated to be in July) a full-time Data Operations Technician to be responsible for the design, maintenance, upgrading and interfacing of the Town's computer system (financial, property records/billing, administrative, police, criminal et al) located at the Town Hall, Wastewater Treatment Facility, Fire Station, Library, Town Garage, Transfer Station and Police Station, and to authorize placement of the cost items associated with this into the Administration budget as an annual expenditure, or take any other action relative thereto. (By request of Town Department Heads.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated 2000 tax impact of 4 ¾ cents. (NB: The annual salary of \$55,000 plus other below cited costs has an estimated 2001 tax impact of 9 ½ cents)

Salary based on \$55,000 annually for 6 months	\$27,500
Dues, mileage and conference	500
Recruitment	500
Furniture	1,000
Fringe Benefits	6,000

The Moderator read Ballot Question 19 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$35,500 to hire a full-time data operations technician to be responsible for the design, maintenance, upgrading and interfacing of the Town's

To see if the Town of Milford will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund permanent public/private partnership for the voluntary conservation of these important resources. The Board of Selectmen supports this resolution. The Budget Committee supports this position.

The Moderator read Ballot Question 22 as printed in the Voter's Guide as follows:

Shall the Town vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund permanent public/private partnership for the voluntary conservation of these important resources as described in Article 22.

The results of the official ballot voting at the Election Session on Article 22:

YES: 1482 NO: 335

Article 22 was voted in the affirmative.

ARTICLE 23 – Petition Article

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to recommend to the Selectmen that it be required that the current position of Town Administrator, with its increased duties, be filled first by a qualified individual and resident of Milford; and secondly, only if these requirements cannot be met, shall the position be filled by a qualified individual from outside the Town of Milford. The Board of Selectmen does not support this Article.

The Moderator read Ballot Question 23 as printed in the Voter's Guide as follows:

Shall the Town vote to recommend to the Selectmen that it be required that the current position of Town Administrator, with its increased duties, be filled by a qualified individual and resident of Milford; and secondly, only if these requirements cannot be met, shall the position be filled by a qualified individual from outside the Town of Milford.

The Board of Selectmen offered an amendment to insert the word "not" so that the Article would read: Shall the Town vote NOT to recommend to the Selectmen that it be required that the current position of Town Administrator, with its increased duties, be filled by a qualified individual and resident of Milford; secondly, only if these requirements cannot be met, shall the position be filled by a qualified individual from outside the Town of Milford. This motion was seconded.

There being no further discussion, the Moderator called for a vote on the amendment. The amendment passed.

The results of the official ballot voting at the Election Session on Article 23:

YES: 666 NO: 1115

ARTICLE 24 – Petition Article

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote, should Warrant Article 23 be defeated, to recommend to the Selectmen that they resume their responsibilities of directly overseeing the Department Heads of the Town of Milford. The Board of Selectmen does not support this Article.

2000 MARRIAGES

MONTH	DAY	GROOM	BRIDE
1	1	Sangnam, Vitipoan	Tasanapong, Satita
1	1	Capone, Allen C.	Kacmarcik, Patricia
1	8	Lang Jr., Robert H.	Mazza, Karleen E.
1	8	Miles, Jobe	Chappell, Mamie Lynn
1	15	O'Sullivan Jr., James B.	El-Ananzeh, Jacqueline
1	15	Hauser, Stephen Gerard	McManus, Joan Elizabeth
1	21	Lizotte, Roger Armand	Merrill, Terry Lynne
1	27	Gross, Geoffrey F.	Levine, Wendy R
1	28	Derderian, Michael D.	Byron, Brenda L.
1	28	King III, Kenneth Morgan	Green, Diana Burroughs
1	29	Wheeler, Robert G.	Grimes, Ramona Jane
2	4	Cooper Jr., Joseph Samuel	Blekitas, Laurie Ann
2	12	Chester, Frank J.	Reynolds, Pamela E.
2	12	Holman, David Robert	Chamberlain, Renee A.
2	19	Manley Sr., James William	Deering, Nancy Ann
2	20	Harding, Brian F.	Werth, Winifred E.
2	26	Guarniere, Michael J.	Naciff, Marcia H.
2	26	Deyo, Floyd Thomas	Kell, Karin Amelia
2	26	Wagner, Robert Roy	Johnson, Ann M.
2	27	Winslow Jr., Ethan Allen	Fielding, Tammera Naomi
2	29	Patten, Patric Lenord	Desrochers, Jessica Lynn
3	11	Pelletier, Michael A.	Kelley, Lisa M.
3	11	Currier, Steven Charles	Wilson, Deborah Mae
3	20	Boucher, Robert Alan	Cassias, Donna Marie
3	25	Flanders, Jamie L.	Haskell, Kristina A.
4	7	Dennehy, James Patrick	Nickerson, Karen Marie
4	8	Shepard, Robert Wayne	Malin, Jennie Ruth
4	16	Kolar, Mathew S.	LaFlamme, Bonnie R.
4	20	Strout, Terry W.	Blackwell, Carolyn S.
4	21	Almedia, Timothy David	Rockhead, Angela
4	22	Richard, Claude Joseph	Dell, Shauna Marie
4	22	Grocki, Todd J.	Donovan, Margaret R.
4	22	Sundstrom, Robert F.	Robertson, Teresa J.
4	29	Cox, Howard Edward	Davis, Evangeline Carol
5	6	Davis, Michael K.	Breau, Megan L.
5	7	Bresett, Michael Bayne	Poirier, Michelle Margaret
5	13	Mikula, Michael Robert	Zund, Heidi Marie
5	13	Gray, Christopher Joseph	McGarry, Cynthia Lorrie
5	13	Clouse, Landon R.	Smith, Sarah Michelle
5	13	Sheehan, John Joseph	Murphy, Vanessa Lynn
5	20	Mahoney, Timothy Patrick	Dunton, Sara Deanna
5	20	Richard, Peter Joseph	Kinnunen, Nora Jane
5	27	Calhoun Jr., William Wallace	Comeau, Nicole
5	27	Gaskill, Michael J.	Mammola, Patrice F.
5	27	Ireland, Nickolas D.	Fletcher, Rebecca J.
5	27	Mbarrii, Stanley N.	Waweru, Teresia W.
5	28	Rollins, Forrest Clifton	Arsenault, Donna Lee
5	29	Kellogg Sr., Jeffrey R.	Marcotte, Angela A.
5	30	Sucitu, Lucian	Sirois, Carolyn Elizabeth
6	3	Mitchell, James M.	Levesque, Karen J.

2000 MARRIAGES

MONTH	DAY	GROOM	BRIDE
6	6	Paquette, David L.	Pratt, Marlaina
6	10	Howe, Michael L.	Ouellette, Cassandra M.
6	16	Levasseur, James B.	Scates, Kari M.
6	16	Gross, Abraham H.	Rockwell, Amanda W.
6	17	Paro, Paul J.	Thomas, Hillary L.
6	17	Ratcliffe, Jeffrey Scott	Celano, Christine
6	24	Mandel, Kedon M.	Curtis, Lori A.
6	24	Pellerin, Ronald D.	Szabunka, Linda Y.
6	25	White, Walter J.	Simpson, Mary E.
7	1	Lenderman Jr., Larry Bruce	Therrien, Tinique
7	1	McFarland, Jeremy David	Clough, Lori Ann
7	1	Galameau, Steven L.	Gillogy, Melissa Ann
7	1	John, Brett Alan	Cloutier, Katie Elizabeth
7	2	Morgan III, Julian H.	Freel, Laura M.
7	3	Huckins, Brian William	Eastman, Kristie Jean
7	3	Nelson, Arthur Lloyd	Joslyn, Jo Ann
7	8	Birr, Andrew J.	Stickney, Sandra J.
7	8	Batten, Glenn R.	Diaz, Meggan
7	9	Finocchiaro, Joseph	Fitzgerald, Sinead M.
7	10	Oliverio, Mark Stephen	Gobitas, Lissa Helen
7	15	Morrill, Shawn R.	Varney, Dawn K.
7	15	Morton Jr., Billie D.	Dugan, Jennifer Jo
7	15	Theriault, Jerry A.	Mansolilli, Sarah A.
7	16	Stewart, Michael C.	Slusnys, Julie A.
7	20	Libby, Tracy D.	Garabedian, Susan
7	22	Dion, Scott E.	Maynard, Dawna M.
7	28	Chimento, Carmen Christopher	Chimento, Susan Mary
7	29	Tyers, William P.	Velasquez, Adriana
7	29	Stiles Jr., R. Lincoln	Morneau, Sarah Jean
8	4	Buckman, Richard Patrick	Buckman, Barbara Jeanne
8	5	Sheasley, Charles Robert	Sawtelle, Angela Gail
8	5	McDonough, Scott D.	Shiepe, Doreen M.
8	5	Soucy, Thierry Gill	Lundrigan, Regina Margaret
8	12	Hiott III, Sherrill Craig	Patton, Danielle Ann
8	12	Warner, Donald Jeffrey	Mills, Jennifer Ann
8	13	Hendrickson, Eric Craig	Johnson, Karin Lisa
8	19	Goodwin Sr., Paul Warren	Fregeau, Sheila C.
8	27	Shepard, John William	Goodrich, Anne Rich
8	27	Ledoux Jr., Gerald Paul	Grimes, Ramona Marie
8	31	Miller, Nicholas J.	Denio, Aimee Lynn
9	2	Christman, Charles Daniel	Covey, Jessica N.
9	2	Reed, Barry Dean	Baldwin-Ober, Jane Marie
9	2	Hall, David E.	Campbell, Dawn M.
9	2	West, Edmond R.	Pasalic, Nikol M.
9	9	Clark, Joshua L.	Courage, Kelly A.
9	9	Chase, James Irwin	Chopp, Joni Frances
9	9	Brooks, Jared Parker	Defosses, Leah Esperanza
9	9	Brew, Daniel R.	Contini, Jennifer Dee
9	16	Wegener, Robert Scott	Foley, Dorinda Ann
9	17	Rieth, James Scott	Norton, Kristy Lee

2000 MARRIAGES

MONTH	DAY	GROOM	BRIDE
9	17	Burton III, Leroy Francis	Dickinson, Arlene May
9	23	Caldwell, Eric John	Proctor, Nilkki Roshelle
9	23	Carson, Fred D.	Ledoux, Carrie A.
9	30	Oster, Jason J.	Newbwert, Nancy C.
9	30	Whelan Jr., Thomas J.	Nelson, Donna L.
10	8	Castanino, Robert	Cieto, Dale Ann
10	14	Duchesne, Matthew Ronald	Rankin, Michelle Lynne
10	14	Ditoro, Gianmario	Holder, Jennifer Ann
10	15	Arnold, Jason Paul	Pettengill, Kristina Irene
10	20	Luz, Robert Thomas	Langlois, Michele Yvonne
10	20	Randall, Michael A.	Shawcross, Jacquelyn Ann
10	21	Crooker, James S.	Hubbard, Leah K. S.
10	21	Torrey, David Ian	Benge, Misti Jo
10	21	Reed, Joshua E.	Greenwood, Angela F.
10	28	Dattis, Joseph John	Merrill, Joelle Anne
11	4	Bussiere, Thomas J.	Flerra, Susan M.
11	4	Sekella, John B.	Zibolis, Dawn M.
11	12	Thomas, Steven Wayne	Perusse, Kimberly Jo
11	19	Sherwin, Mark Allen	Hutchinson, Rachel Jordan
11	24	Martin, Leo Alcide	Hodgins, Jaime Dawn
11	25	Bobenrieth, Douglas Earl	Davis, Nancy Jean
11	26	Bjorkman, Randy James	Brady, Shirley Ann
12	9	Mika, Michael George	Jarek, Susan Lyn
12	15	Comtois, Derik Lee	Dwyer, Kristina Marie
12	20	Macy, George R.	Guseva, Tatyana Urievna
12	22	Becker, Donald D.	McLaren, Suzanne W.
12	31	Lacourse, Thomas J.	Pacheco, Marjorie A.

**TOWN OF MILFORD
2000 BIRTHS**

<u>MONTH</u>	<u>DAY</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER</u>	<u>MOTHER</u>
1	1	Nashua, NH	Ronan, Meghan Elizabeth	Ronan, Thomas	Ronan, Eileen
1	2	Nashua, NH	Osgood, John Alexander	Osgood, John	Osgood, Linda
1	3	Nashua, NH	Shaw, Joshua Michael	Shaw, David	Shaw, Carey
1	4	Manchester, NH	Murphy, Sean Patrick	Murphy, John	Murphy, Susan
1	7	Nashua, NH	Kierstead, Hannah Grace	Kierstead, Keith	Kierstead, Amanda
1	8	Nashua, NH	Bottazzi, Skylar Jean	Bottazzi, Nathan	Bottazzi, Tracey
1	10	Nashua, NH	Bonczar, Grant Steven	Bonczar, Steven	Bonczar, Linda
1	19	Nashua, NH	Thomas, Serena Faith	Thomas, Michael	Thomas, Muzelle
1	22	Nashua, NH	Curless, Adrian William	Curless, Jeffrey	Curless, Laurie
1	29	Nashua, NH	Lawrence, Taylor Marie	Lawrence, Daren	Lawrence, Debra
1	29	Nashua, NH	Chappell, Ellie Mae	Chappell, Brad	Chappell, Shelley
1	30	Nashua, NH	Lee, Margaret Ann	Lee, William	Lee, Michele
1	31	Manchester, NH	Langelier, Mackenzie Dowd	Langelier, Daniel	Langelier, Ashley
1	31	Nashua, NH	King, Zachary Andrew	King, William	King, Linda
2	1	Nashua, NH	Tello, Christopher Joseph	Tello, Frank	Tello, Kimberly
2	5	Nashua, NH	Johansen, Jack Ryan	Johansen, Mark	Johansen, Carolyn
2	8	Nashua, NH	Renshaw, Cordell Jarod	Renshaw, Todd	Waller, Tracey
2	11	Manchester, NH	Leach, Kacie Joyce	Leach, Keith	Leach, Jill
2	14	Nashua, NH	Pioli, Rose Marie	Pioli, Derek	Pioli, Cynthia
2	16	Manchester, NH	Hopey, Ethan Richard	Hopey, Richard	Hopey, Marguerite
2	18	Nashua, NH	Spezzaferri, Daniel Robert	Spezzaferri, John	Spezzaferri, Wendy
2	18	Manchester, NH	Frye, Jacob William	Frye, Todd	Frye, Dawn
2	20	Nashua, NH	Kelliher, Adam Cole	Kelliher, Joseph	Kelliher, Shelly
2	21	Manchester, NH	Freeman, Kassidie Ann	Freeman, Calvin	Freeman, Tracey
2	22	Nashua, NH	Gregory, Annabelle Lee	Gregory, John	Gregory, Virginia
2	24	Nashua, NH	Dyer, Kristin Ann	Dyer, James	Dyer, Trudi
2	25	Manchester, NH	Doten, Evan Daniel	Doten, John	Blanco, Illeana
2	29	Nashua, NH	Short, Jason Luis	Short, Leo	Short, Maria
3	2	Nashua, NH	Bovaird, Thomas Edward	Bovaird, Edward	Bovaird, Michelle
3	6	Boston, MA	Fagan, Cameron Michael	Fagan, Scott	Fagan, Leanne
3	8	Nashua, NH	Jones, Savanna Jayne	Jones, Matthew	Jones, Nikki
3	8	Nashua, NH	Warren, Jason Lee	Warren, Carl	Warren, Karen
3	14	Nashua, NH	Webber, Kyle Paul	Webber, Gene	Webber, Dorothy
3	16	Nashua, NH	Knowles, Michael Alan	Knowles, Scott	Knowles, Michelle
3	20	Nashua, NH	Paradise, Caiden Leonard-Jeffrey	Paradise, Jeffrey	Paradise, Michelle
3	21	Manchester, NH	Sumner, Kyle Cleveland	Sumner, Clifford	Sumner, Karen
3	24	Nashua, NH	Quinn, Ryan Anthony	Quinn, William	Quinn, Cheryl
3	28	Nashua, NH	Mazzeo, Nicholas Christopher	Mazzeo, Christopher	Mazzeo, Tricia
3	31	Manchester, NH	Tarr, Connor Doran	Tarr, David	Tarr, Jessica
3	31	Manchester, NH	Tarr, Alysson Maren	Tarr, David	Tarr, Jessica
4	9	Manchester, NH	McCarthy, Jackson Edward	McCarthy, Brandon	McCarthy, Peggy
4	11	Nashua, NH	Bonner, Emily Grace	Bonner, William	Bonner, Christine
4	14	Nashua, NH	Tronkowski, Ethan Patrick	Tronkowski, Kevin	Tronkowski, Karen
4	14	Nashua, NH	Cranney, Abigail Grace	Cranney, Michael	Cranney, Miriam
4	15	Nashua, NH	Murphy, Brian Wayne	Murphy, Sean	Murphy, Lori
4	17	Manchester, NH	Woodbury, Madison Kristine	Woodbury, Adam	Woodbury, Kristine
4	18	Boston, MA	Kelley, Andrew Fitzgerald	Kelly, Edmund	Boudreau Kelly, Jacqueline
4	21	Nashua, NH	McNeil, Andrew James	McNeil, Christopher	McNeil, Terri-Lynn
4	21	Manchester, NH	Ayotte, Lily Alice	Ayotte, Daniel	Ayotte, Wendy
4	23	Nashua, NH	Arnold, Ryan Preston	Arnold, Brian	Arnold, Laurie
4	24	Nashua, NH	Rota, Garrett Charles	Rota, John	Rota, Janet
4	25	Nashua, NH	Koon, David Robert	Koon, David	Koon, Emily
4	26	Manchester, NH	Leach, Aaron Timothy	Leach, Timothy	Leach, Heather

**TOWN OF MILFORD
2000 BIRTHS**

MONTH	DAY	PLACE	NAME	FATHER	MOTHER
4	26	Peterborough, NH	Hart, Dalton Christian	Hart, Joel	Hart, Debra
4	26	Nashua, NH	Nayyar, Anya	Nayyar, Vishal	Nayyar, Deepika
4	28	Manchester, NH	Camello, Jamie Lorraine	Camello, Peter	Camello, Kim
4	28	Nashua, NH	Charest, Alexander Raymond	Charest, Brian	Charest, Anne
4	30	Nashua, NH	Desaulniers, Ryan James	Desaulniers, Steven	Desaulniers, Dawn
5	1	Nashua, NH	Boucher, Michael David	Boucher, David	Boucher, Deborah-Jo
5	2	Manchester, NH	Alger, Branden Francis James	Alger, William	Alger, Tracy
5	4	Nashua, NH	Cullinan, Patrick John	Cullinan, John	Cullinan, Lori
5	5	Nashua, NH	Recks, Meredith Katherine	Recks, James	Recks, Susan
5	6	Nashua, NH	Roadcap, Amber Leigh	Roadcap, Nigel	Roadcap, Joy
5	15	Manchester, NH	Erb, Samuel Curtis	Erb, Robert	Erb, Linda
5	16	Nashua, NH	Fraser, Thomas David	Fraser, David	Fraser, Christine
5	17	Nashua, NH	Adl-Zarabi, Zoe O'Hearn	Adl-Zarabi, Mazyar	Adl-Zarabi, Julie
5	19	Manchester, NH	Doyle, Brigid Drummey	Doyle, Brian	Doyle, Denise
5	20	Nashua, NH	Taylor, John Michael	Taylor, Michael	Taylor, Jennifer
5	20	Nashua, NH	Gray, Emma Rose	Gray, Stephen	Gray, Carol
5	26	Nashua, NH	Morgan, Noah David	Morgan, Kent	Morgan, Amy
5	28	Concord, NH	Hoffman, Hunter Charles	Hoffman, Christopher	Hoffman, Christine
5	29	Nashua, NH	Righini, John Daniel	Righini, Paul	Righini, Stacy
5	29	Nashua, NH	Schwab, Ryleigh Alexandra	Schwab, Matthew	Schwab, Christine
5	29	Nashua, NH	Murray, Madison Mae	Murray, David	Murray, Becky
6	1	Manchester, NH	Mahony, Mackenzie Ann	Mahoney, James	Mahoney, Melissa
6	3	Nashua, NH	Degroot, Breanna Lynn	Degroot, Kevin	Degroot, Jody
6	7	Nashua, NH	Taylor, Madison Nichole	Taylor, Francis	Taylor, Shellea
6	7	Nashua, NH	Blanchet, Olivia Rose	Blanchet, Michael	Blanchet, Linda
6	9	Manchester, NH	Hilliard, Shannon Leigh	Hilliard, Shawn	Hilliard, Joanna
6	13	Nashua, NH	Hicks, Jonathan Daniel	Hicks, Michael	Hicks, Karlene
6	14	Peterborough, NH	Guida, Casimir Alexander	Guida, Christopher	Guida, Lynn
6	14	Nashua, NH	Burge, Katrina Alice	Burge, John	Burge, Joanna
6	15	Nashua, NH	Berna, Jacob Michael	Berna, Wayne	Berna, Gillian
6	16	Nashua, NH	Worrall, Emily Janice	Worrall, Paul	Worrall, Lori-Anne
6	19	Nashua, NH	Matthews, Riley Machel	Matthews, Russell	Matthews, Regina
6	20	Nashua, NH	Young, Jacob Aaron	Young, Ronald	Young, Nicole
6	20	Nashua, NH	Ammon, Casey Jean	Ammon, Robert	Ammon, Michele
6	20	Nashua, NH	Hauntsman, Matthew Edward	Hauntsman, Mark	Hauntsman, Holly
6	23	Nashua, NH	Charles, Tyler McKenson	Charles, McKenson	Charles, Kristine
6	26	Manchester, NH	Meldrum, Anna Ruth	Meldrum, Brian	Meldrum, Roxanne
6	29	Barnstable, MA	McLaughlin, Hally Beth	McLaughlin, Timothy	McLaughlin, Jennifer
6	30	Peterborough, NH	Harding, Hannah Joy	Harding, Brian	Harding, Winifred
7	7	Manchester, NH	Lambert, Parker Joseph Green	Lambert, George	Lambert, Jean-Marie
7	7	Peterborough, NH	Fardy, Sam Jordan	Fardy, Erik	Fardy, Amy
7	12	Nashua, NH	Baker, Alexander Vincent	Baker, Sean	Baker, Julie
7	12	Nashua, NH	De Beradinis, Emily Frances	De Beradinis, Stephen	De Beradinis, Lisa
7	17	Nashua, NH	Boucher, Dylan Scott	Boucher, Scott	Boucher, Michelle
7	22	Nashua, NH	Audette, Cameron Jeremy	Audette, Jeremiah	Audette, Jennifer
7	24	Peterborough, NH	Rupp, Daniell Orrin	Rupp, Ron	Dreher, Gemma
7	26	Manchester, NH	Chase, Matthew Francis	Chase, Francis	Chase, Karen
7	28	Nashua, NH	Blumm, Sofia Hume	Blumm, Christian	Blumm, Sandra
7	30	Nashua, NH	Mainguy, Justice David	Mainguy, Christopher	Mainguy, Deirdre
8	5	Nashua, NH	Shepard, William Joseph	Shepard, Dennis	Shepard, Leissa
8	8	Nashua, NH	Anderson, Kathryn Marie	Anderson, Michael	Anderson, Rebekah
8	9	Nashua, NH	Brewer, Jacob Daniel	Brewer, Daniel	Brewer, Joanne
8	10	Nashua, NH	Bosse, Shanleigh Aer'yn	Bosse, Gary	Bosse, Amy
8	11	Concord, MA	Quinn, Michael Graham	Quinn, Patrick	Quinn, Loni

**TOWN OF MILFORD
2000 BIRTHS**

MONTH	DAY	PLACE	NAME	FATHER	MOTHER
8	12	Nashua, NH	Hamlin, Timea May	Hamlin, Carl	Hamlin, April
8	14	Nashua, NH	Erdody, Benjamin Emerson	Erdody, Christopher	Erdody, Jennifer
8	14	Nashua, NH	Clough, Hannah Nicole	Clough, Stephen	Clough, Debra
8	15	Peterborough, NH	Tolles, Melanie Anna Mae	Tolles, James	Tolles, Colleen
8	17	Nashua, NH	Waldron, Alexis Elizabeth	Waldron, Ronald	Waldron, Kristine
8	17	Nashua, NH	Hunt, Kaylee Morgan	Hunt, Norman	Hunt, Melanie
8	19	Nashua, NH	Taylor, Alexander Martin	Taylor, Andrew	Taylor, Susan
8	22	Nashua, NH	Waris, Zachary Ryan	Waris, David	Waris, Tracie
8	24	Nashua, NH	Martin, Kaylee Mackenzie	Martin, Harold	Martin, Karin
8	25	Derry, NH	Macias, Cameron Duncan	Macias, Eric	Macias, Michele
8	25	Manchester, NH	Tevepough, Justin Michael	Tevepough, Daniel	Tevepough, Kristin
8	29	Nashua, NH	Hector, Bradley Wade	Hector, Blaine	Hector, Heather
9	2	Nashua, NH	Neill, Emmalyse Ann	Neill, Stephen	Neill, Elisabeth
9	4	Nashua, NH	Doucette, Jayden Pierce	Doucette, Shane	Doucette, Paige
9	5	Nashua, NH	Woodhull, Victoria Revelie	Woodhull, Robert	Woodhull, Carla
9	6	Nashua, NH	Campbell, Heather Leigh	Campbell, Glen	Campbell, Gail
9	7	Nashua, NH	Piela, Sarah Cooper	Piela, Andrew	Cooper-Piela, Rebecca
9	13	Nashua, NH	Boudreau, Lucien David	Boudreau, David	Boudreau, Samantha
9	16	Manchester, NH	Yocom, Tavia Ann	Yocom, Trevor	Yocom, Monica
9	17	Nashua, NH	Mallows, Marcus Allen	Mallows, David	Mallows, Dawn
9	30	Nashua, NH	Gatlin, Sabrina Skye	Gatlin, Steven	Gatlin, Bonnie
10	2	Peterborough, NH	Thompson, Ryan Keenan	Thompson, Brian	Thompson, Kimberlee
10	3	Nashua, NH	Mealey, Jenna Christine	Mealey, Glen	Mealey, Carole
10	4	Peterborough, NH	Soucy, Hazen Matthew	Soucy, Kurt	Soucy, Diane
10	6	Nashua, NH	Trudel, Shoshana Tovah	Trudel, Toby	Trudel, Christine
10	10	Nashua, NH	Laskey-Rigrod, Isabelle Rose	Laskey-Rigrod, Pierce	Laskey-Rigrod, Monica
10	13	Manchester, NH	Sheldon, Damien Saige	Sheldon, Robert	Sheldon, Jolene
10	15	Nashua, NH	Urda, Colette Louise	Urda, Richard	Urda, Louise
10	16	Nashua, NH	Garrett, Devon Anthony	Garrett, Shane	Garrett, Christina
10	16	Manchester, NH	Wegener, Emma Elizabeth	Wegener, Robert	Wegener, Dorinda
10	20	Nashua, NH	Belden, Kyra Skylar	Belden, Anthony	Belden, Melissa
10	24	Nashua, NH	Marshall, Noah Jeffrey	Marshall, Jeffrey	Marshall, Elaine
10	30	Nashua, NH	Griffin, Jackson Aubrey	Griffin, Glenn	Griffin, Laurie
11	3	Manchester, NH	Falcetti, Isabella Rebekah	Falcetti, James	Falcetti, Patricia
11	4	Nashua, NH	Calderara, Zachary David	Calderara, Matthew	Calderara, Jennifer
11	4	Nashua, NH	Mello, Max Henry	Mello, Rieco	Mello, Jill
11	6	Nashua, NH	Goldberg, Alexandria Rose	Goldberg, Eric	Goldberg, Cheryl
11	7	Nashua, NH	Schedin, Kyle Alexander	Schedin, Eric	Schedin, Suzanne
11	9	Nashua, NH	Gonzalez, Noah Prescott Silva	Gonzalez, Mario	Gonzalez, Brenda
11	9	Nashua, NH	Pervere, Timothy Adam	Pervere, Matthew	Pervere, Nancy
11	11	Nashua, NH	Leroy, Kendrick Ronald	Leroy, Henry	Leroy, Kareen
11	15	Nashua, NH	McManus, Seamus David	McManus, Jeffrey	McManus, Ellen
11	17	Manchester, NH	Miner, Grace Lucille	Miner, Kevin	Miner, Tammy
11	20	Manchester, NH	Cedras, Marcus Andrew	Cedras, Mark	Cedras, Denise
11	30	Nashua, NH	Pelletier, Dominic John	Pelletier, Tim	Pelletier, Jennifer
12	13	Nashua, NH	Dunhom, Andrew Michael	Dunhom, Michael	Dunhom, Pamela
12	15	Manchester, NH	Christensen, Kara Koehler	Christensen, Peter	Christensen, Susan
12	20	Nashua, NH	Leuci, Molly Ann	Leuci, Nicholas	Leuci, Lisa
12	21	Manchester, NH	Autennieth, Hannaah Elizabeth	Autennieth, Chris	Autennieth, Patricia
12	26	Nashua, NH	Kobelenz, Cody David	Kobelenz, James	Kobelenz, Catherine
12	26	Nashua, NH	Kobelenz, Nicholas Anthony	Kobelenz, James	Kobelenz, Catherine
12	31	Nashua, NH	Robichaud, Megan Ashley	Robichaud, Richard	Robichard, Sarah

TOWN OF MILFORD

2000

DEATHS

MONTH	DAY	PLACE OF DEATH	NAME	BURIED
1	1	Milford	Rolls, Edith Marion	Belmont, MA
1	2	Milford	Bittle, Alvin Earle	Merrimack, NH
1	3	Milford	Lochman, Owen R.	Watertown, MA
1	7	Milford	Levesque, Mabel E.	-
1	9	Milford	Skerry, Jeanne Ann	Arlington, MA
1	12	Milford	McCarthy, John	Berlin, NH
1	12	Milford	Galli, Mary Etta	Riverside Cemetery
1	18	Milford	Wheeler, Ethel Mabel	Southboro, MA
1	20	Milford	Archibald, Erma Mable	New Boston, NH
1	22	Milford	Gagnon, Robert Edward	Riverside Cemetery
1	23	Milford	Hill, Audrey Louise	Concord, NH
1	27	Milford	Monchgesang, Johannes W.	Manchester, NH
2	2	Milford	Baronas, Robert Charles	Barnstable, MA
2	6	Milford	Mroszczyk, Henry Edward	Waltham, MA
2	6	Milford	Russell, Howard Albert	Greenfield, NH
2	16	Milford	Duddy, Francis Maurice	Manchester, NH
2	20	Milford	Wheeler, Emma Belle	Riverside Cemetery
2	20	Milford	Torrey, Estella F.	Nashua, NH
2	23	Milford	Maguire, Evelyn Francis	Manchester, NH
3	7	Milford	Hart, Arie Elaine	Nashua, NH
3	8	Milford	Bickford, Margery Elizabeth	Lunenburg, MA
3	17	Milford	Weston, Robert J.	Holbrook, MA
3	18	Milford	Lunardo, Anthony	Woburn, MA
3	18	Milford	Sargavakian, Kenneth Lowell	Manchester, NH
3	20	Milford	Granfield, Lillian Marie	Nashua, NH
3	25	Milford	Makela, Vieno	Townsend, MA
3	29	Milford	Pirkey, Thora Wendy	Amherst, NH
3	29	Milford	Woodman Jr, Rodney Canfield	Riverside Cemetery
4	5	Milford	Simoneau, Arthur Joseph	Wilton, NH
4	8	Milford	Cobbett, Barbara	Wareham, MA
4	9	Milford	Gagnon, Victor Roland	Nashua, NH
4	14	Milford	Gallagher, James C.	Concord, NH
4	17	Milford	LeBeau, Alice Cecilia	Cambridge, MA
4	27	Milford	Elliott, Charles A.	Lyndeborough, NH
5	1	Milford	Kelly, Bertha Louise	Nashua, NH
5	2	Milford	Powers, Irene	Riverside Cemetery
5	9	Milford	Junkala Jr., Waino John	Fitchburg, MA
5	14	Milford	Bartis, Robert C.	Hollis, NH
5	15	Milford	Goupil, Sandra C.	Haverhill, MA
5	18	Milford	Kullgren, Gladys West	Fracestown, NH
5	24	Milford	Knudsen, Joanne	Riverside Cemetery
5	27	Milford	Crovo, Patricia Ann	Winchester, MA
6	2	Milford	Levesque, Robert J.	Nashua, NH
6	3	Milford	Fiorillo, Frances M.	North Haven, CT
6	4	Milford	MacKenzie, Jane M.	Concord, NH
6	9	Milford	Calvetti, Amelia G.	Riverside Cemetery
6	15	Milford	Lundgren, Hilda E.	N. Chicago, IL
6	16	Milford	Crisafulli, Grace A.	Riverside Cemetery
6	23	Milford	Small, Lloyd I.	Amherst, NH
6	27	Milford	Callahan, Shirley N.	Manchester, NH
6	27	Milford	Pietro, Daniel D.	Tewksbury, MA
6	30	Milford	Shoudel, Ora M.	Auburn, IN

TOWN OF MILFORD

2000

DEATHS

MONTH	DAY	PLACE OF DEATH	NAME	BURIED
7	9	Milford	Letasz, Florence L.	Hollis, NH
7	11	Milford	Cassidy, Richard L.	Amherst, NH
7	17	Milford	Douglas, Cecil N.	Bedford, MA
7	22	Milford	Belmont, Tony	Malden, MA
7	26	Milford	Walters, Ruth C.	Amnityville, NY
7	28	Milford	Hicks, Barbara	Marblehead, MA
7	29	Milford	Hooper, Carl R.	Manchester, NH
7	31	Milford	Duddy, Elizabeth D.	Manchester, NH
7	31	Milford	Tarleton, Emily K.	Merrimack, NH
8	6	Milford	Sweeney, Judith M.	Amherst, NH
8	17	Milford	Poisson, Donna M.	Concord, NH
8	18	Milford	Holt, William J.	Wilton, NH
9	9	Milford	Riedel, Mary	Concord, NH
9	17	Milford	Iberra, Carlos O.	Concord, NH
9	18	Milford	Oravainen, Jouko	Lyndeborough, NH
9	19	Milford	Pelletier, Rose A.	New Ipswich, NH
9	21	Milford	Lancey, Mable	Riverside Cemetery
9	23	Milford	Clarke, James H.	S. Portland, ME
9	24	Milford	Bialkin, Robert	Rochelle Park, NJ
9	30	Milford	Barry, Vivian	Williamstown, MA
10	2	Milford	Gerry, Jennie F.	Riverside Cemetery
10	5	Milford	Frost, Ronald E.	Riverside Cemetery
10	6	Milford	Kelley, Helene M.	Manchester, NH
10	11	Milford	Muentes Sr., Jose R.	Riverside Cemetery
10	11	Milford	Darchik Sr., Nicholas C.	Berlin, NH
10	14	Milford	Paquin, Margaret M.	Waltham, MA
10	15	Milford	Elliott, Francis W.	Amherst, NH
10	16	Milford	Bickerstaff, Beatrice M.	Reading, MA
10	16	Milford	Zeiser, Bruce H.	Manchester, NH
10	20	Milford	Ainsworth, Nicholas A.	Wakefield, MA
10	23	Milford	Berube, Robert T.	Nashua, NH
10	24	Milford	Bursey, Willis P.	Lowell, MA
10	29	Milford	Dustin, Elizabeth E.	Pepperell, MA
11	5	Milford	Johnston, Beatrice H.	Lowell, MA
11	9	Milford	Mack, Donald A.	Hollis, NH
11	10	Milford	Falcione, Elanda H.	Riverside Cemetery
11	15	Milford	Fedora, William L.	Riverside Cemetery
11	19	Milford	Lizotte, J. Colin	Riverside Cemetery
11	22	Milford	Barney, Juanita M.	Nashua, NH
12	2	Milford	Rood, Beatrice M.	Riverside Cemetery
12	4	Milford	Brigham, Laurence R.	Amherst, NH
12	6	Milford	Vantreese, Pauline E.	Old Saybrook, CT
12	8	Milford	Caplinger, Rosetta J.	Manchester, NH
12	8	Milford	Daniels, Rose M.	Wilton, NH
12	14	Milford	Levesque, Roger R.	Merrimack, NH
12	14	Milford	Bianchi, David	Riverside Cemetery
12	16	Milford	Russell, Marvin F.	Concord, NH
12	21	Milford	Raby, Cecile A.	Concord, NH
12	29	Milford	Nadeau, Rita D.	-

2000 Deaths
Brought From Away and Buried In Milford

MONTH	DAY	PLACE OF DEATH	NAME	BURIED
1	6	Nashua, NH	Karnis, Helmi Katherine	Riverside Cemetery
1	6	Wilton, NH	Proctor, Mary Gail	Riverside Cemetery
1	16	Nashua, NH	Smith, June Louise	Riverside Cemetery
1	17	Hancock, NH	Boldini Sr., Guido A.	Riverside Cemetery
1	18	Manchester, NH	Armstrong, Brian E.	Riverside Cemetery
1	18	Nashua, NH	Sottile, Angela E.	Riverside Cemetery
1	24	Nashua, NH	Smith, Mary T	Riverside Cemetery
1	30	Nashua, NH	Burke, Irving M.	Riverside Cemetery
2	9	Manchester, NH	Marchildon, Cecile Emily	Riverside Cemetery
2	11	Nashua, NH	Swiezynski, Margaret N.	Riverside Cemetery
2	11	Lynn, MA	Sutherland, Richard G.	Riverside Cemetery
2	14	Concord, NH	Hisman, Carroll V.	Riverside Cemetery
2	27	Chester, PA	Wheeler, Shirley J.	Riverside Cemetery
3	6	Nashua, NH	Rolfe, Gerald S.	Riverside Cemetery
3	8	Weare, NH	Beaudrault, Valmore J.	Riverside Cemetery
3	13	Nashua, NH	Rodimon, Eldon F.	Riverside Cemetery
3	17	Warren, RI	Johnson, Edna May	Riverside Cemetery
3	28	Nashua, NH	Pelletier, Robin L.	Riverside Cemetery
4	3	Portland, ME	Bundy, Robert H.	Riverside Cemetery
4	5	Nashua, NH	Buxton, Richard Calvetti	Riverside Cemetery
4	6	Oakland County, MI	Moore, Anna H.	Riverside Cemetery
4	16	Wilton, NH	McKernan, Meredith R.	Riverside Cemetery
4	23	Wilton, NH	Cooper, Vivian E.	Riverside Cemetery
4	26	Nashua, NH	Bouvier, George E.	Riverside Cemetery
5	9	New Ipswich, NH	Kimball, Gertrude Sarah	Riverside Cemetery
5	10	Concord, NH	Richardson, Marjorie E.	Riverside Cemetery
5	22	Nashua, NH	Murphy, L. G.	Riverside Cemetery
5	23	Lowell, MA	Pfannkuch, Norma	Riverside Cemetery
5	23	Boston, MA	Sullivan, Brendan R.	Riverside Cemetery
5	25	Amherst, NH	Wheeler, Carl A.	Riverside Cemetery
5	30	Stratford, CT	Bartis, Ruth Evelyn	Riverside Cemetery
6	3	Nashua, NH	Risley, Sarah E.	Riverside Cemetery
6	9	Littleton, CO	Wetherbee, Shirley G.	Riverside Cemetery
6	23	Keene, NH	Riendeau, Earl E.	Riverside Cemetery
6	23	N Virginia Comm., VA	Rizzi, Mildred Ellen	Riverside Cemetery
6	28	Nashua, NH	LaChapelle, Anna C.	Riverside Cemetery
7	5	Nashua, NH	Renaud, Ronald J.	Riverside Cemetery
7	7	Fayetteville, TN	Flandreau, Ervin G.	Riverside Cemetery
7	20	Nashua, NH	LeFavor, Robert C.	Riverside Cemetery
8	5	Watertown, MA	MacAdam, Allan Francis	Riverside Cemetery
8	6	Middleton, CT	Lubell, Kim Jason	Riverside Cemetery
8	6	Nashua, NH	Wurdeman, Bruce V.	Riverside Cemetery
8	15	Nashua, NH	Pelchat, Lionel F.	Riverside Cemetery
8	20	Nashua, NH	Bonenfant, Joseph L.	Riverside Cemetery
8	25	Nashua, NH	Wood, Charles E.	Riverside Cemetery
8	27	Nashua, NH	Hodgen, Marion M.	Riverside Cemetery
8	27	Gulf Breeze, FL	Webster, Esther E.	Riverside Cemetery
8	29	Manchester, NH	Soule, Edward S.	Riverside Cemetery
9	7	Nashua, NH	Wilson, Evelyn E.	Riverside Cemetery
9	10	Orlando, FL	Villane, Catherine M.	Riverside Cemetery

2000 Deaths
Brought From Away and Buried In Milford

9	18	Nashua, NH	Wirtanen, Theodore E.	Riverside Cemetery
9	26	Nashua, NH	Quinn, Dorothy M.	Riverside Cemetery
10	25	Concord, NH	Deans, Catherine E.	Riverside Cemetery
10	25	Franklin, NC	D'Ramio, Mary Ella	Riverside Cemetery
10	27	Sunderland, MA	Sonn, David A.	Riverside Cemetery
10	28	Concord, NH	Courage, Irene E.	Riverside Cemetery
11	7	Brentwood, NH	Mahan, Mary Catherine	Riverside Cemetery
11	7	Attleboro, MA	Miles, Norah Ann	Riverside Cemetery
11	16	Concord, NH	Banks, Mildred E.	Riverside Cemetery
11	16	Fayetteville, TN	Flandreau, Bernice Edith	Riverside Cemetery
11	21	Collin, TX	Dutton, Gladys M.	Riverside Cemetery
11	29	Nashua, NH	Dahl, Muriel Janet	Riverside Cemetery
12	2	Melrose, MA	Wirtanen, Eleanor L.	Riverside Cemetery
12	24	Nashua, NH	Castanino, Marjorie Frances	Riverside Cemetery

~VOLUNTEER APPLICATION~

NAME _____

ADDRESS _____

TEL # _____

In order to make my contribution to the growth and welfare of the Town of Milford, I am willing to volunteer to serve on the following Boards(s) and/or Committees(s). My preference is indicated by 1, 2, 3, etc.

_____ Conservation Commission

_____ Planning Board - Regular

_____ Parks & Recreation Commission

_____ Planning Board - Alternate

_____ Board of Adjustment - Regular

_____ Budget Committee - Town

_____ Board of Adjustment - Alternate

_____ Budget Committee - School

_____ Emergency Management

_____ Any Committee as needed

Attach a brief statement as to why you feel qualified to serve as indicated above.

MAIL TO: Selectmen's Office
 Town Hall
 1 Union Square
 Milford, NH 03055-4240

In Memoriam



Vivian M. Barry

March 2, 1914 – September 30, 2000

The passing of Vivian Barry left a void – not only in the lives of those who knew and worked with Vivian – but also within the community of Milford and the State of NH. Her years of service to the Town, the State and various civic organizations was exhaustive. Vivian was a former State Legislator, a former State President of the Business and Professional Women's Club, President of the New England Business and Professional Women's Club, and the Milford Business and Professional Women's Club. In addition, she was a member of the Milford Lioness Club, the Milford Women's Club, Vice-President of Milford Chapter 11235 AARP, IFYE Board of Directors, Souhegan Seniors, an advisory board member to the Office of Consumer Advocate for the Public Utilities Commission, the State Independent Living Foundation, the Merrimack and Souhegan River Watershed Councils, and the Town's Representative to the Nashua Regional Planning Commission. Locally, she was a former Selectman, a Trustee of the Town's Trust Funds, a member of the Parks & Recreation Commission, and a member of the Milford Planning Board for 8 years, 4 of those as its Chairman. Vivian's smile, enthusiasm, and untiring and dedicated service to "her" Town will long be remembered and not easily duplicated.

Thank you Vivian. Rest in peace – you have definitely earned it.

2001

TOWN MEETING

WARRANT & FINANCIALS

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2"(RSA 40:13), at the School Milford High Cafetorium in said Milford, with the first (deliberative) session on Tuesday the 6th (Sixth) day of February, at 6:30 PM (six thirty) in the evening, to transact all business other than voting, and on the 13th (Thirteenth) day of March, in the Milford Middle School Gymnasium , for the second session for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on the 13th (Thirteenth) of March at 6:00 (six)AM and will not close earlier than 8:00 (eight) PM.

In accordance with the Americans With Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.

2001 TOWN MEETING

WARRANT & FINANCIALS

ARTICLE 1 – ELECTION OF OFFICERS

To choose all necessary officers for the following year.

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

To vote on Planning Board proposed zoning changes and amendments.

BALLOT VOTE NO. 1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #1 (replace current 2.030 with section as stated below)

ARTICLE II - GENERAL PROVISIONS

2.030 NON-CONFORMING USE AND STRUCTURE

2.031 INTENT: The intent of this section is to allow for the lawful continuance of non-conforming uses, and/or structures and to allow a certain reasonable level of alteration, expansion or change that will not change the nature of the use and unduly impact the neighborhood.

- A. Continuance: A non-conforming use may be continued, although such use does not conform to the current provisions of this Ordinance.
- B. Discontinued Use: Whenever a non-conforming use has been discontinued for more than one (1) year for any reason, such non-conforming use shall not thereafter be reestablished, and the future use of the property shall be in conformity with the provisions of this Ordinance.
- C. Alterations: Alteration, expansion or change of a non-conforming use or structure shall only be permitted by Special Exception by the Zoning Board of Adjustment if it finds that:
 - 1. The proposed alteration, expansion or change will not change the nature of the original use; and
 - 2. The proposed alteration, expansion or change would involve no substantially different effect on the neighborhood

The Planning Board supports this amendment.

BALLOT VOTE NO. 2

2. Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #2 (Amend definition of "Church"; Add definition of "House of Worship", and Amend definition of "Structure".)

ARTICLE IV - DEFINITIONS

Church – A building or structure, or groups of buildings or structures, that by design and construction are primarily intended for conducting organized religious services. See also – House of Worship

House of Worship - A building or structure, or groups of buildings or structures, that by design and construction are primarily intended for conducting organized religious services. See also – Church

Structure - A combination of materials for occupancy or use, such as, but not limited to, a building, bridge, trestle, tower, tank, tunnel, pier, wharf, fences and retaining walls over six feet (6') in height above grade, and swimming pools.

The Planning Board supports this amendment.

BALLOT VOTE NO. 3

3. Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 3 (Amend current Section 5.040, by revising: Intent, wording for Acceptable Uses; Acceptable Uses by Special Exception; and Lot Sizes and Frontages)

ARTICLE V - ZONING DISTRICTS AND REGULATIONS

5.040 RESIDENCE “R” DISTRICT (1995)

INTENT: The intent of the Residence “R” District is to provide for low-density residential and agricultural land uses, and other compatible land uses, that are sensitive to the rural character and environmental constraints existing in the district.

5.041 ACCEPTABLE USES

- A. One single-family dwelling and its accessory uses and structures, per lot.
- B. Agriculture (1997)
- C. One single-family manufactured housing unit, per lot.
- D. Harvesting of natural resources
- E. Telecommunication facilities (2000)

5.042 ACCEPTABLE USES BY SPECIAL EXCEPTION

- A. One two-family dwelling, per lot
- B. Veterinary clinics
- C. Home Occupations in accordance with Section 10.023
- D. Day care facilities
- E. Family day care home
- F. Schools
- G. Reduced front, side and rear setbacks
- H. Bed and breakfast (1997)
- I. Processing of natural resources on parcels of a minimum ten (10) acres in size (1997)
- J. Recreational facility, not-for-profit (1997)
- K. Recreational facility, commercial (1997)
- L. Self-service storage facilities in accordance with Section 10.024 (1997)
- M. Churches and Houses of Worship

5.043 USES NOT SPECIFIED (1997)

Any uses of land and/or structures not specifically included in the “R” District as either acceptable or acceptable by Special Exception shall be considered as not permitted.

5.044 LOT SIZES AND FRONTAGES

- A. The minimum lot size and frontage for a single-family dwelling or a single-family manufactured housing unit and all other permitted uses, unless stated otherwise, in the Residence “R” District shall be two (2) acres (87,120 SF), or greater, depending on soil and slope conditions, with a minimum two hundred (200') feet of frontage on a principle route of access.

- B. The minimum lot size and frontage for a two-family dwelling as allowed by Special Exception in the Residence "R" District shall be four (4) acres (174,240 SF), or greater, depending on soil and slope conditions, with a minimum three hundred (300') feet of frontage on a principle route of access

5.045 YARD REQUIREMENTS

- A. Each structure shall be set back at least thirty (30) feet from the front lot line.
- B. Each structure shall be at least fifteen (15) feet from the side and rear property lines. In case of a corner lot, the side distance shall be increased to thirty (30) feet on the side bordering the street, lane, or public way.

5.046 OPEN SPACE

- A. Open space shall be provided for all uses, other than single-family and two-family dwellings, in an amount equal to not less than 30% of the total lot area.

The Planning Board supports this amendment.

BALLOT VOTE NO. 4

4. Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 4

ARTICLE V - ZONING DISTRICTS AND REGULATIONS

ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

In Residence "A" Section 5.022.H replace

"Reduced front setbacks, and side setbacks on corner lots in accordance with 5.025.C below," with

"Reduced front, side, and rear setbacks"

Also to delete 5.025.C – Yard Requirements

In Residence "B" Section 5.032.K replace

"Reduced front setbacks, and side setbacks on corner lots in accordance with 5.036.C below," with

"Reduced front, side, and rear setbacks"

Also to delete 5.036.C – Yard Requirements

In Residence "R" Section 5.042.I replace

"Reduced front setbacks, and side setbacks on corner lots in accordance with 5.045.C below," with

"Reduced front, side, and rear setbacks"

Also to delete 5.045.C – Yard Requirements

In Commercial "C" Section 5.052.C replace

"Reduced front setbacks and side setbacks on corner lots in accordance with 5.055.C," with

"Reduced front, side, and rear setbacks".

Also to delete 5.055.C – Yard Requirements

In Limited Commercial-Business Section 5.072.D replace

“Reduced front setbacks and side setbacks on corner lots in accordance with 5.075.C below,” with

“Reduced front, side, and rear setbacks”

Also, to delete 5.075.C – Yard Requirements

The Planning Board supports this amendment.

BALLOT VOTE NO. 5

5. Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 5

Article VI Section 6.040 – Open Space and Conservation District.

6.044.D.2.c - Open Space Design replace with

Preserved open space shall incorporate as many of the resources listed in 6.044.D.1 as possible while being accessible to the largest practicable number of lots or units within the development. Narrow open space strips shall be discouraged, unless the incorporation of open space strips provides a logical and practical link to, or expansion of, either existing or known planned adjacent preserved open space.

The Planning Board supports this amendment.

BALLOT VOTE NO. 6

6. Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT # 6

ARTICLE VII - SUPPLEMENTARY STANDARDS, SECTION 7.040 PRIVATE WAYS

This entire section will be deleted.

The Planning Board supports this amendment.

ARTICLE 3 – Police Station – New Construction

To see if the Town will vote to raise and appropriate the sum of \$2,315,000 (Two Million Three Hundred-Fifteen Thousand Dollars) for the relocation of the Police Department to another facility and the demolition of the existing station. The location, construction, and/or renovation of the new facility will be determined by the Board of Selectmen with cooperation and input from the Police Department, the Planning Department, and the Safety Complex Committee, and to authorize the Selectmen to raise this appropriation by borrowing not more than \$2,315,000 under the Municipal Finance Act, (RSA 33) and to issue bonds, bond anticipation notes, or notes therefor, and to determine the rate of interest thereon, to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project and to authorize the Selectmen to take all other necessary action to carry out this project. The Board of Selectmen supports this Article. The Budget Committee supports this Article. (By request of the Safety Complex Study Committee/Board of Selectmen.) This is a Special Article IAW RSA 32. (NB: As a bond issue, this vote requires, under new State law, a 3/5s ballot vote to pass. It should be noted that the Town will have difficulty selling this bond without a 2/3rd majority vote due to court challenges to the 3/5s vote law.) This is a 15-year bond issue and this Article has an estimated tax impact of 38 cents in 2002.

ARTICLE 4 – Safety Complex – Fire & Ambulance

To see if the Town will vote to raise and appropriate the sum of \$862,500 (Eight Hundred Sixty-Two Thousand, Five Hundred Dollars) to purchase land and buildings (Map 26 Lot 164, Map 26 Lot 165, Map 26 Lot 166, Map 26 Lots 166-1 & 167) contiguous to the current Fire Station and comprising of approximately 2 acres of property and to authorize the Selectmen to raise this appropriation by borrowing not more than \$862,500 under the Municipal Finance Act, (RSA 33) and to issue bonds, bond anticipation notes, or notes therefor, and to determine the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project. Said costs are comprised of \$742,500 land purchase, \$60,000 for demolition costs, \$50,000 for legal and eminent domain costs, and \$10,000 for Phase I and II environmental testing. The Board of Selectmen supports this Article. The Budget Committee does not support this Article. (By request of the Safety Complex Study Committee.) This is a Special Article IAW RSA 32. (NB: As a bond issue, this vote requires, under new State law, a 3/5s ballot vote to pass. It should be noted that the Town will have difficulty selling this bond without a 2/3rd majority vote due to a court challenge to the 3/5s law). This is a 15-year bond issue and this Article has an estimated tax impact of 14 cents in 2002.

ARTICLE 5 – Old Wilton Road – Water Main Improvements

To see if the Town will vote to raise and appropriate the sum of \$600,000 (Six Hundred Thousand Dollars) for the installation of approximately 4000 linear feet of 12 inch water main westerly along Old Wilton Road to the intersection of Hitchiner Way, then northerly along Hitchiner Way to Elm Street and to authorize the Selectmen to raise this appropriation by borrowing \$600,000 under the Municipal Finance Act, (RSA 33) and to issue bonds, bond anticipation notes, or notes therefor to be *repaid from water users* provided that such bonds or notes shall be general obligations of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project and to take all other necessary action to carry out this project. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This is a 15-year bond issue. (NB: As a bond issue this vote requires, under new State law, a 3/5s ballot vote to pass. It should be noted that the Town will have difficulty selling this bond without a 2/3rd majority vote due to a court challenge to the 3/5s law.) (This will add one cent per 100 cubic feet of use to the water user)

ARTICLE 6 – Union Street Public Works Improvements

To see if the Town will vote to raise and appropriate the sum of \$720,000 (Seven Hundred Twenty Thousand Dollars) for drainage, road, sidewalk and curbing improvements to Union Street, furthermore to authorize the withdrawal of \$90,000 from the Highway Capital Reserve (Construction and/or reconstruction of Class IV and Class V Highways) created for this purpose; accept Federal Highway money of \$576,000, *with the balance of \$54,000 to be raised by general taxation*; or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the improvements are completed or by 31 December 2005, whichever is sooner. This Article, raising \$ 54,000, has an estimated tax impact of 7 cents.

ARTICLE 7 – Athletic Fields Rehabilitation/Improvements

To see if the Town will vote to raise and appropriate the sum of \$94,000 (Ninety-Four Thousand Dollars) for rehabilitation/improvements to Town fields as follows; Keyes Field baseball field irrigation system \$38,000, Keyes baseball outfield surface \$16,000, Keyes baseball infield surface \$12,000, Keyes baseball fencing \$16,000, Keyes soccer bleacher \$4,000, Adams Field bleacher \$4,000, and Adams Field fencing \$4,000, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 13 cents..

ARTICLE 8 – Conservation Commission Land Fund

To see if the Town will vote to raise and appropriate the sum of \$11,446 (Eleven Thousand Four Hundred Forty-Six Dollars) to be added to the established "Conservation Land Fund" created IAW RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property and other RSA 36 conservation purposes as the Town may direct IAW the provisions of RSA 36-A, or take any other action relative thereto. (By request of the Conservation Commission.) (FYI-Money in the Land Fund can only be expended by the Conservation Commission after a public hearing & approval of the Board of Selectmen.)

The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 2 cents. The Land fund has a balance of \$38,554

ARTICLE 9 – Wastewater Treatment Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$1,337,269 (One Million, Three Hundred Thirty-Seven Thousand, Two Hundred Sixty-Nine Dollars) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer users charges, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

ARTICLE 10 - Water Department Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$870,362 (Eight Hundred Seventy Thousand, Three Hundred Sixty-two Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

ARTICLE 11 – Whitten Road Paving

To see if the Town will vote to raise and appropriate the sum of \$60,000 (Sixty Thousand Dollars) for paving a portion of Whitten Road in the vicinity of the new school and Heron Pond Road (an area approximately 24 feet wide and 6500 feet long), or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 8 cents.

ARTICLE 12 – Fire Department Rescue Extrication Tool

To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars) to purchase a rescue/extrication tool for the Milford Fire Department, said tool to replace the existing “jaws of life” tool which is no longer adequate, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32. This Article has an estimated tax impact of 5 cents.

ARTICLE 13 – Fire Engine Number 4

To see if the Town will vote to raise and appropriate the sum of \$33,000 (Thirty Three Thousand Dollars) to partially refurbish and repair Engine # 4, a 1987 Pierce fire engine, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 5 cents.

ARTICLE 14 – Operating Budget

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,475,000 (Eight Million, Four Hundred Seventy-Five Thousand Dollars). Should this Article be defeated, the operating budget shall be \$8,113,449 which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen and the Budget Advisory Committee support this 2001 Operating Budget Article.

This Article has an estimated tax impact of 51 cents.

(The listing below is for your budget review process. It is depicted in the Town Warrant and Report for your information but will not be on the March Ballot.)

DEPARTMENT	00APP	00EXPND	20001REQ	2001BudCom
Board of Selectmen	77,830	89,426	102,100	106,450
Administration	459,510	413,447	446,580	440,890
Finance Administration	23,550	9,953	22,600	27,600
Data Processing	45,075	76,218	119,042	119,467
Elections and Registrations	22,200	22,214	13,575	14,475
Assessing	104,856	100,683	112,077	117,177
Town Clerk/Tax Collector	134,975	131,244	142,021	142,521
Police Dept	1,464,573	1,397,591	1,518,948	1,542,948
Fire Department	316,676	311,737	342,356	344,506
Emergency Management	1,850	2,085	1,750	1,575
Building Inspection	98,786	88,161	106,482	106,232
Other Public Safety	273,369	273,089	298,613	298,613
DPW Administration	59,635	58,447	67,719	67,719
Highways/Streets Summer	363,652	383,412	404,291	364,921
Highways/Streets Winter	250,000	248,784	257,423	249,623
Drain Maintenance	14,600	13,375	15,608	14,108
Other Highway/Streets	79,190	71,179	77,800	74,190
Planning	107,611	109,383	111,968	112,218
Zoning Board of Appeals	2,500	2,960	2,900	2,900
Other Planning & Development	11,701	11,698	11,857	11,857
Ambulance Service	377,022	311,525	355,214	361,614
Welfare Department	98,000	74,837	73,781	86,281
Other Human Services	29,515	29,515	30,515	30,515
Town Buildings	125,000	135,219	135,149	135,149
Cemeteries	70,000	75,869	80,966	69,966
Parks Maintenance	67,000	66,285	77,170	72,070
Parks Recreation	134,742	143,288	145,786	146,786
Library	478,972	478,972	493,628	498,628
Conservation Commission	13,832	13,832	14,078	14,198
Other Culture & Recreation	19,600	18,036	19,100	19,500
Transfer Station	657,429	697,856	701,354	702,154
Debt Service	864,522	859,496	1,010,132	1,010,132
Fringe Benefits/Costs	909,833	859,470	1,084,039	1,087,539
Insurance	76,482	78,390	78,378	80,378
TOTAL	7,834,088	7,657,676	8,475,000	8,475,000

(UNAUDITED)

ARTICLE 15 – Teamsters Union Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2001, 2002, and 2003 (1 April – 31 March) which calls for the following increases in salaries, benefits, and other items attributed to this Agreement, and to further raise and appropriate the sum of \$30,689 (Thirty Thousand, Six Hundred Eighty-Nine Dollars) for the 2001 fiscal year. Said sum represents the additional costs attributable to increasing said costs over those of the current appropriation in Police, Wastewater, Water, and Public Works Departments at current staffing levels, and upon approval of this Article, said cost allocation is to be transferred to the general operating budget of the aforementioned departments, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 4 cents.

COST ITEMS

	2001	2002	2003
WAGES (4% each year)	\$24,471	\$25,450	\$26,468
BENEFITS	\$ 5,618	\$ 5,843	\$ 6,077
OTHER (Safety Shoes)	\$ 600		
TOTALS	<u>\$30,689</u>	<u>\$31,293</u>	<u>\$32,545</u>

ARTICLE 16 - Collective Bargaining Agreement Special

Shall the Town of Milford, if Warrant Article 17 is defeated, authorize the Governing Body to call one Special Meeting, at its option, to address Article 17 cost items only? The Board of Selectmen supports this Article. The Budget Committee supports this Article.

ARTICLE 17 - Transportation System

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) for the purpose of providing ½ of the cost of a driver to provide bus service for senior citizens and citizens in need of transportation to and from Milford to Nashua for trips such as work, medical, shopping, etc, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated 2001 tax impact of 3 cents.

ARTICLE 18 - BROX Property

To see if the Town will vote to authorize the Board of Selectmen to sell, for industrial purposes, any of the land/lots of the Town-owned BROX Property, located in the portion of the property currently zoned industrial, on such terms and conditions, utilizing such agent or agents, and on such time frames as the Selectmen deem appropriate, or take any other action relative thereto . The Board of Selectmen supports this Article. The Budget Committee supports this Article.

ARTICLE 19 - BROX Land – Transfer to School District

To see if the Town will vote to authorize the Board of Selectmen to transfer to the Milford School District up to 15 (fifteen) acres of the Town-owned BROX Land (Residential Area) for the purpose of having land available to build a kindergarten school, or other school facility, and further to authorize the Selectmen to execute any and all documents necessary to carry out the purpose of this Article, said transfer to be on such terms and conditions as the Selectmen deem appropriate, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

ARTICLE 20 – Town Owned Land Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a multi-year lease, with renewal options, for a cellular tower to be built on the northeast corner of the WWTF property, said tower to be placed/built in an approximate 75 foot by 75 foot area, on a 40 foot pad, said lease to be on such terms and conditions, with a company or companies, and on such time frames as the Selectmen deem appropriate for this activity, further to authorize the Selectmen to negotiate such financial remuneration as they deem appropriate and to authorize the Selectmen to execute any and all documents necessary to carry out the purpose of this Article, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

ARTICLE 21 - To transact any other business that may legally come before this meeting.

NB: The total tax impact of these Warrant Articles, when you take into account the aggregate of appropriations, revenue, and taxable land and building values increases equals forty-four (44) cents .

NB: The total tax impact of Warrant Articles 3 & 4 if passed, and not taking into account the aggregate of appropriations, revenue and taxable land and building values, equals fifty-two (52) cents on the 2002 tax rate (police station - 38 cents, safety complex - 14 cents).

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: MILFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: FEBRUARY 7, 2001 (AFTER THE DELIBERATIVE SESSION AND BEFORE THE BALLOT SESSION)

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Richard D. Dunto
Robert E. Courage
John S. Throckmorton

Robert J. D'Amico

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1

2

3

4

5

6

7

Acct.#

PURPOSE OF APPROPRIATIONS
(RSA 32:3,V)

WARR.
ART.#

Appropriations
Prior Year As
Approved by DRA

Actual
Expenditures
Prior Year

APPROPRIATIONS
ENSUING FY
(RECOMMENDED)

APPROPRIATIONS
ENSUING FY
(NOT RECOMMENDED)

4326-4329	Sewage Coll. & Disposal & Other					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	WATER DISTRIBUTION & TREATMENT							
4331	Adminlstration		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipmnet Maintenance							
4359	Other Electric Costs							
	HEALTH		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Adminlstration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		29,515	29,515			30,515	XXXXXXXXXX
	WELFARE		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Adminlstration & Direct Assist.		36,093	36,850			35,781	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		61,907	40,255			38,000	
	CULTURE & RECREATION		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		214,242	222,204			222,956	
4550-4559	Library		478,972	478,972			493,628	
4583	Patrlotic Purposes		16,000	14,576			6,000	
4589	Other Culture & Recreation		13,600	13,600			13,100	
	CONSERVATION		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation	8	13,832	12,719			25,524	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		600,905	600,037			694,506	
4721	Interest-Long Term Bonds & Notes		263,617	259,458			315,626	
4723	Int. on Tax Anticlpation Notes		15,000	-			-	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

TAXES					
3120	Land Use Change Taxes		90,000	89,600	90,000
3180	Resident Taxes				
3185	Timber Taxes		15,000	15,493	15,000
3186	Payment In Lieu of Taxes		11,000	-	11,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		245,500	230,688	245,500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		2,500	3,710	2,500
3188	Excavation Activity Tax			157	
	LICENSES, PERMITS & FEES				xxxxxxx
3210	Business Licenses & Permits		350	345	350
3220	Motor Vehicle Permit Fees		1,600,000	1,637,748	1,600,000
3230	Building Permits		60,000	74,635	60,000
3290	Other Licenses, Permits & Fees		49,500	53,856	49,500
3311-3319	FROM FEDERAL GOVERNMENT		84,800		576,000
	FROM STATE				xxxxxxx
3351	Shared Revenues		126,015	229,462	126,015
3352	Meals & Rooms Tax Distribution		298,640	298,640	298,640
3353	Highway Block Grant		206,222	206,222	206,222
3354	Water Pollution Grant		199,484	175,194	180,134
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,972	2,972	2,972
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,201	2,201	2,201
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				xxxxxxx
3401-3406	Income from Departments		590,700	331,686	603,200
3409	Other Charges				
	MISCELLANEOUS REVENUES				xxxxxxx
3501	Sale of Municipal Property		5,200	178,466	5,200
3502	Interest on Investments		130,000	204,076	130,000
3503-3509	Other		12,950	13,457	12,950

***2000 Town Report Compiled & Edited by
Ruth A. Bolduc
Executive Assistant to the Board of Selectmen***

~~~TOWN OF MILFORD, NH~~~

~MUNICIPAL SERVICES~

|                              |          |                            |          |
|------------------------------|----------|----------------------------|----------|
| Ambulance (Business).....    | 673-1087 | Selectmen's Office.....    | 673-2257 |
| Assessing.....               | 672-0525 | Tax Collector.....         | 673-3403 |
| Building/Health.....         | 673-7964 | Town Administrator.....    | 673-2257 |
| Conservation Commission..... | 672-1070 | Town Clerk.....            | 673-3514 |
| Finance.....                 | 672-1061 | Transfer Station.....      | 673-8939 |
| Fire (Business).....         | 673-3136 | Wastewater Facility. . . . | 673-9441 |
| Host Homes.....              | 672-1069 | Welfare Office.....        | 673-3735 |
| Library.....                 | 673-2408 | Zoning Board.....          | 673-7964 |
| Mediation.....               | 672-2711 |                            |          |
| Planning/Econ. Devel.....    | 673-7964 | <u>Schools</u>             |          |
| Police (Business).. . . . .  | 673-7717 | Supt.'s Office.....        | 673-2202 |
| Public Works.....            | 673-1662 | High School.....           | 673-2401 |
| Recreation.....              | 672-1067 | Middle School.....         | 673-5221 |
|                              |          | Elementary Schools.....    | 673-1811 |

~EMERGENCY NUMBERS~

|                                |                |
|--------------------------------|----------------|
| Ambulance / Fire / Police..... | . . .911       |
| Emergency Management.....      | 673-0635       |
| Poison Control.....            | 1-800-562-8236 |

~TOWN OFFICE HOURS~

|                                                   |                    |
|---------------------------------------------------|--------------------|
| All Offices - Monday through Friday.....          | 8:00 AM to 4:30 PM |
| Town Clerk/Tax Collector - 2nd & 4th Mondays..... | 8:00 AM to 7:00 PM |

~TRANSFER STATION HOURS~

|                          |                    |
|--------------------------|--------------------|
| Monday and Thursday..... | 8:00 AM to 3:00 PM |
| Tuesday.....             | 8:00 AM to 8:00 PM |
| Friday.....              | . 8:00 AM to NOON  |
| Saturday.....            | 8:00 AM to 4:00 PM |

Closed Wednesdays, Sundays & Holidays

~WADLEIGH MEMORIAL LIBRARY HOURS~

|                                 |                    |
|---------------------------------|--------------------|
| Monday, Tuesday, Wednesday..... | 9:30 AM to 8:30 PM |
| Thursday, Friday, Saturday..... | 9:30 AM to 5:00 PM |
| Sunday.....                     | 1:00 PM to 5:00 PM |

Summer Hours (July & August):

|               |                    |
|---------------|--------------------|
| Saturday..... | 9:30 AM to 1:00 PM |
| Sunday.....   | Closed             |